

Item #4

VIETNAM VETERANS DAY PROCLAMATION

WHEREAS; On January 12, 1962, United States Army pilots lifted more than 1,000 South Vietnamese service members over jungle and underbrush to capture a National Liberation Front stronghold near Saigon. Operation Chopper marked America's first combat mission against the Viet Cong and the beginning of one of our longest and most challenging wars. Through more than a decade of conflict that tested the fabric of our Nation, the service of our men and women in uniform stood true. Today, we honor the more than 3 million Americans who served, we pay tribute to those we have laid to rest, and we reaffirm our dedication to showing a generation of veterans the respect and support of a grateful Nation; and

WHEREAS; The Vietnam War is a story of service members of different backgrounds, colors, and creeds who came together to complete a daunting mission. It is a story of Americans from every corner of our Nation who left the warmth of family to serve the country they loved. It is a story of patriots who braved the line of fire, who cast themselves into harm's way to save a friend, who fought hour after hour, day after day to preserve the liberties we hold dear. From Ia Drang to Hue, they won every major battle of the war and upheld the highest traditions of our Armed Forces; and

WHEREAS; Eleven years of combat left their imprint on a generation. Thousands returned home bearing shrapnel and scars; still more were burdened by the invisible wounds of post-traumatic stress, of Agent Orange, of memories that would never fade. More than 58,000 laid down their lives in service to our Nation. Now and forever, their names are etched into two faces of black granite, a lasting memorial to those who bore conflict's greatest cost; and

WHEREAS; Our veterans answered our country's call and served with honor, and on March 29, 1973, the last of our troops left Vietnam. Yet, in one of the war's most profound tragedies, many of these men and women came home to be shunned or neglected -- to face treatment unbefitting their courage and a welcome unworthy of their example. We must never let this happen again. Today, we reaffirm one of our most fundamental obligations: to show all who have worn the uniform of the United States the respect and dignity they deserve and to honor their sacrifice by serving them as well as they served us. Over half a century after those helicopters swept off the ground and into history, we pay tribute to the fallen, the missing, the wounded, the millions who served, and the millions more who awaited their return. Our Nation stands stronger for their service, and on Vietnam Veterans Day, we honor their proud legacy with our deepest gratitude.

NOW, THEREFORE, I, Sharon Foerster, Mayor of the City of Smithville, do hereby proclaim March 29, 2026, as

VIETNAM VETERANS DAY

in the City of Smithville, Texas. I urge all citizens to join me in recognizing the dedication and sacrifice of our Vietnam Veterans.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Smithville to be affixed this 9th day of March 2026.

ATTEST:

Sharon Foerster, Mayor

Jennifer Lynch, City Secretary

Item #4(b)

Smithville Chamber ads:



**Smithville Area Chamber of Commerce
FY2026 HOT Funds Delegate Reporting**

Revenue					\$0.00
VISITOR CENTER	Q1 HOT Expenditures (Oct, Nov, Dec)	Q2 HOT Expenditures (Jan, Feb, Mar)	Q3 HOT Expenditures (Apr, May, June)	Q4 HOT Expenditures (July, Aug, Sept)	Accumulative FY 2025-26 HOT Expenditures
Brochures, Rack Cards, Map, Guide, Stickers	\$1,101.80				\$1,101.80
Smithville 78957 Magazine	\$992.82				\$992.82
Shipping / Distribution Costs					\$0.00
Total Visitor Center Costs	\$2,094.62	\$0.00	\$0.00	\$0.00	\$2,094.62
DESTINATION MARKETING	Q1 HOT Expenditures (Oct, Nov, Dec)	Q2 HOT Expenditures (Jan, Feb, Mar)	Q3 HOT Expenditures (Apr, May, June)	Q4 HOT Expenditures (July, Aug, Sept)	Accumulative FY 2025-26 HOT Expenditures
Visit Smithville Website & Social Media	\$1,800.00				\$1,800.00
Billboard (HWY 71) (w/ City)					\$0.00
Visit Smithville Signage	\$266.41				\$266.41
Visit Smithville Videography	\$2,575.00				\$2,575.00
Expedition Texas Sponsorship / 26 wks Air Time					\$0.00
Ads in Magazines / Other Ads	\$3,425.00				\$3,425.00
Total Destination Marketing Efforts	\$8,066.41	\$0.00	\$0.00	\$0.00	\$8,066.41
EVENTS W/ Tourism/Lodging Impact	Q1 HOT Expenditures (Oct, Nov, Dec)	Q2 HOT Expenditures (Jan, Feb, Mar)	Q3 HOT Expenditures (Apr, May, June)	Q4 HOT Expenditures (July, Aug, Sept)	Accumulative FY 2025-26 HOT Expenditures
Community Event Sponsorships					\$0.00
Smithville WingFest					\$0.00
Event To-Be-Determined					\$0.00
Total Tourism Events	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRATION	Q1 HOT Expenditures (Oct, Nov, Dec)	Q2 HOT Expenditures (Jan, Feb, Mar)	Q3 HOT Expenditures (Apr, May, June)	Q4 HOT Expenditures (July, Aug, Sept)	Accumulative FY 2025-26 HOT Expenditures
Reimbursable Administrative Expenses	\$759.00				\$759.00
	Q1 HOT Expenditures (Oct, Nov, Dec)	Q2 HOT Expenditures (Jan, Feb, Mar)	Q3 HOT Expenditures (Apr, May, June)	Q4 HOT Expenditures (July, Aug, Sept)	Accumulative FY 2025-26 HOT Expenditures
Expenditures Total	\$10,920.03	\$0.00	\$0.00	\$0.00	\$10,920.03

	Type	Date	Num	Memo	Amount
Amazon Prime					
	Check	10/14/2025	DEBIT	Visitor's Center Restroom Supplies	-54.30
Total Amazon Prime					-54.30
Canva					
	Check	10/02/2025	DEBIT	50 Postcards	-27.00
	Check	10/02/2025	DEBIT	100 Postcards	-36.00
	Check	10/02/2025	DEBIT	150 Postcards	-49.50
	Check	10/02/2025	DEBIT	50 Postcards	-27.00
	Check	10/02/2025	DEBIT	100 Postcards	-36.00
	Check	10/08/2025	DEBIT	100 Postcards	-36.00
Total Canva					-211.50
Central Texas I-10 Alliance					
	Check	12/12/2025	DEBIT	Annual Membership Dues	-125.00
Total Central Texas I-10 Alliance					-125.00
Certified Folder Display Service					
	Check	10/16/2025	1121	Final installment on magazine distribution	-992.82
Total Certified Folder Display Service					-992.82
City of Smithville					
	Check	11/12/2025	1126	Smitty Sign Installation	-165.81
Total City of Smithville					-165.81
G&C Printing					
	Check	11/25/2025	1131	Inv #126772 Nov. 8th Flyers	-33.60
Total G&C Printing					-33.60
Jordan Geibel Creative					
	Check	11/20/2025	1127	Photography 11/8/2025	-1,125.00
Total Jordan Geibel Creative					-1,125.00
Round Top Publishers					
	Check	12/10/2025	DEBIT	2 months website Banner Ads	-750.00
Total Round Top Publishers					-750.00
Sign and Banner Texas					
	Check	10/09/2025	DEBIT	Smitty Courtyard Engagement Sign	-42.00
Total Sign and Banner Texas					-42.00
Story With Video					
	Check	10/15/2025	1120	1/4 Videography Contract	-1,450.00
Total Story With Video					-1,450.00
Sundance Expressions					
	Check	10/07/2025	1118	Invoice #202573 September 2025	-625.00
	Check	11/07/2025	1124	Invoice #202582 October 2025	-625.00
	Check	12/03/2025	1133	Invoice #202588 November 2025	-625.00
Total Sundance Expressions					-1,875.00
Susie Cannon					
	Check	10/15/2025	1119	8 hours 9/9 & 9/11	-176.00
	Check	10/29/2025	1122	2.5 hours 9/19 & 9/21	-55.00
	Check	10/29/2025	1123	1 hour 9/25	-22.00
	Check	11/07/2025	1125	6 hours 9/30 & 10/2	-132.00
	Check	11/20/2025	1128	3.5 hours 10/7 & 10/9	-77.00
	Check	11/20/2025	1129	2 hours 10/14 & 10/16	-44.00
	Check	11/25/2025	1130	1 hour 10/21 & 10/23	-22.00
	Check	11/25/2025	1132	1.5 hour 10/30 & 11/2	-33.00
	Check	12/01/2025	1135	2 hour 11/16	-44.00
	Check	12/04/2025	1134	2.5 hour 11/5 & 11/6	-55.00
	Check	12/12/2025	1136	1.75 Hours 11/18	-55.00
	Check	12/17/2025	1139	2 Hours 12/14	-44.00
Total Susie Cannon					-759.00
Texas Parks and Wildlife					
	Check	12/11/2025	1137	Inv. 2512-06 1/3 Page December Magazine Ad	-2,500.00
Total Texas Parks and Wildlife					-2,500.00
Zapco					
	Check	12/16/2025	1138	Invoice #13569 Smitty Decals	-850.00
Total Zapco					-850.00
No name					
	Deposit	12/05/2025		Deposit	10.00
	Deposit	12/10/2025		Deposit	4.00
Total no name					14.00

TOTAL

-10,920.03

**Smithville Area Chamber of Commerce
September FY2025 HOT Funds Delegate Reporting**

Revenue	
VISITOR CENTER	September HOT Expenditures
Brochures, Rack Cards, Map, Guide, Stickers	\$25.94
Smithville 78957 Magazine	
Shipping / Distribution Costs	
Total Visitor Center Costs	\$25.94
DESTINATION MARKETING	September HOT Expenditures
Visit Smithville Website & Social Media	\$600.00
Billboard (HWY 71) (w/ City)	
Visit Smithville Signage	
Visit Smithville Videography	
Expedition Texas Sponsorship / 26 wks Air Time	
Ads in Magazines / Other Ads	\$845.00
Total Destination Marketing Efforts	\$1,445.00
EVENTS W/ Tourism/Lodging Impact	September HOT Expenditures
Community Event Sponsorships	
Smithville WingFest	
Event To-Be-Determined	
Total Tourism Events	\$0.00
ADMINISTRATION	September HOT Expenditures
Reimbursable Administrative Expenses	\$455.50
	September HOT Expenditures
Expenditures Total	\$1,926.44

	Type	Date	Num	Memo	Split	Amount
Central Texas I-10 Alliance	Check	09/08/2025	DEBIT	I-10 Alliance & Hallettsville Chamber Tourism Conference	6802 · Conference Registration Fee	-45.00
Total Central Texas I-10 Alliance						<u>-45.00</u>
Sundance Expressions	Check	09/09/2025	1113	Invoice #202567 August 2025	6527 · Social Media Management	-600.00
Total Sundance Expressions						<u>-600.00</u>
Susie Cannon	Check	09/05/2025	1111	Contract Labor 7/28, 7/29, 7/31	6003 · Contract Labor (non event)	-77.00
	Check	09/18/2025	1114	Contract Labor 8/5	6003 · Contract Labor (non event)	-66.00
	Check	09/19/2025	1115	Contract Labor 8/14, 8/16	6003 · Contract Labor (non event)	-143.00
	Check	09/29/2025	1116	Golf Cart Rental Reimbursement	6316 · Equipment Rental	-20.00
	Check	09/29/2025	1117	6.25 Hours 8/19 & 8/23	6003 · Contract Labor (non event)	-104.50
Total Susie Cannon						<u>-410.50</u>
Texas Department of Transportation	Check	09/09/2025	1112	Invoice TRV10527 Oct 2025	6516 · Online Digital Ads	-800.00
Total Texas Department of Transportation						<u>-800.00</u>
Texas Municipal League	Check	09/29/2025	DEBIT	Virtual Class: How to Appropriately Spend Hotel Occupancy Tax	6802 · Conference Registration Fee	-45.00
Total Texas Municipal League						<u>-45.00</u>
Texas State Historical Association	Check	09/29/2025	DEBIT	Visitor's Center	6320 · Event Supplies	-25.94
Total Texas State Historical Association						<u>-25.94</u>
TOTAL						<u><u>-1,926.44</u></u>

Item #5

CITY OF SMITHVILLE
COUNCIL MEETING MINUTES
JANUARY 12, 2026

Present: Mayor Foerster, Councilmembers Jimmy Jenkins, Cathy Meek, Tyrone Washington, Mitchell Jameson, Brandon Dunham, and Interim City Manager Jeremy Frazier.

Open Meeting: Call to Order. Mayor Foerster called the meeting to order at 6:00 p.m. Councilman Jameson gave the invocation and led the Pledge

Presentation from Chad Nobles with Ameresco on the City's Advanced Metering Infrastructure (AMI). Chad Nobles gave a presentation to the City Council on the status of our AMI system and options moving forward.

Recognition/Awards/Proclamations/Announcements/Presentations:

- a. Proclamation for "Martin Luther King Jr. Day." Read by Councilman Jenkins.
- b. Proclamation for "It's Time Texas." Read by Councilwoman Meek.
- c. Presentation from Smithville Career Tracks on quarterly update. Janice Bruno's team gave a presentation on the Smithville Career Tracks programs.

Citizen Comments: None

Approval of the minutes from the December 8, 2025, Council Meeting and Public Hearing, and December 19, 2025, Special Called Council Meeting. Councilman Jameson made a motion to approve both minutes. Councilman Jenkins seconded, and the motion passed via a unanimous roll-call vote.

Public Comment: No one signed up to speak.

Open Meeting:

Citizen Comments: None

Discussion and Action on a Certificate of Appropriateness for Hannah Teague at 117 Main Street. Historic Preservation and Design Standards Committee (HPDS). The applicant wants to add signage on the building in black and white letters and a wooden sidewalk sign to hang under the awning. The HPDS committee recommended that the council approve the COA. Councilman Jenkins made a motion to approve the COA. Councilman Dunham seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on a Certificate of Appropriateness for Rachael Tolbert at 110 Main Street. (Historic Preservation and Design Standards Committee). The applicant wants to repair broken windows and doorframes, repaint the front of the building, and install new outside lighting. All items were recommended to be approved by the HPDS committee, and the signage will be located

on the available space at the top of the building above the doors (the Playhouse Smithville sign was in that same spot). Councilman Jenkins made a motion to approve the COA. Councilman Dunham seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on the appointment / re-appointment of members to the Historic Preservation and Design Standards Advisory Committee. The committee voted unanimously to recommend Erin Cornett to fill the member-at-large vacancy. Councilman Jenkins made a motion to appoint Erin Cornett to the HPDS Board. Councilman Dunham seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on the appointment / re-appointment of members to the Smithville Airport Advisory Board. The Airport Advisory Board (AAB) serves in an advisory capacity to the City Manager / Airport Manager in all matters pertaining to the administration, operation, development, improvement, and maintenance of the Smithville-Crawford Municipal Airport. AAB members serve two (2) year terms and are recommended by the mayor. Four (4) members will be subject to appointment in even numbered years and three (3) members subject to appointment in odd number years. The individuals listed below would like to be considered for reappointment to the AAB with their terms expiring in December 2027:

Odd-Numbered Years:

Ken Peck – Reappointment

Travis Hill – Reappointment

James Sterling – Reappointment

Even Numbered Years (FYI ONLY):

Sandy Meyerson – Term Expires in December 2026 (Chairman)

Forrest Sanderson – Term Expires in December 2026

Johnny Briggs – Term Expires in December 2026

Ron Spencer – Term Expires in December 2026

Councilman Jenkins made a motion to reappoint Travis Hill, James Sterling, and Ken Peck. Councilman Washington seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments:

Discussion and Action on the appointment / re-appointment of members to the Smithville Hospital Authority Board. The Smithville Hospital Authority shall be governed by a board of directors consisting of seven (7) members. Three (3) directors (Places 2, 4 and 6) shall be appointed by the City Council and the board of directors shall appoint four (4) members (Places 1, 3, 5 and 7). Each of said directors shall serve for a term of two (2) years. Vacancies shall be filled for the unexpired terms. Places 1, 3, 5 and 7 shall be appointed for terms ending in even numbered years and Places

2, 4, and 6 shall be appointed for terms ending in odd numbered years. All terms shall expire February 3rd. The following appointments are being recommended. If approved, these re-appointments will expire in February 2027:

Ann Fulcher – Re-appointment
Mark Bunte – Re-appointment
Jimmy Trousdale – Re-appointment

This was a duplicated effort due to an oversight that this was discussed at the April 2025 Council meeting and the same appointees were reappointed. The reappointments will serve the same term as the original appointment in April 2025. Their term will expire on February 2027. Councilman Jenkins made a motion to appoint Ann Fulcher, Mark Bunte, and Jimmy Trousdale. Councilman Washington seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on an Interlocal Cooperation Agreement with Bastrop County for paving, hauling of dirt and sand to various locations, and operational cost sharing of the brush dump. No action was taken on this item. It will be moved to the February 9, 2026 Council meeting.

Citizen Comments: None

Discussion and Action on a License Agreement for Joint Use of Pole between the City of Smithville and Spectrum Gulf Coast, LLC. Councilman Jenkins made a motion to approve a License Agreement with Spectrum Gulf Coast, LLC. Councilman Washington seconded and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion on a call for applications for the Bastrop County Health Advisory Board. Councilman Jenkins made an announcement that the Bastrop County Health Advisory Board will be up for appointment/reappointment and if anyone is interested to contact Jennifer Lynch, City Secretary. This will be on the February 9, 2026 agenda for discussion and action.

Citizen Comments: None

Discussion and Action on an Ordinance to create a Parks and Recreation Board. Councilwoman Meek made a motion to approve the revised ordinance for Parks and Rec Board. Councilman Jenkins seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: Chris Wilkey, and Kristin Barrow spoke about wanting to be members of the board.

Discussion and Action on appointment to the Parks and Recreation Board. Place 1 Term: Begins November 1, 2025, with a two-year term expiring on October 31 in odd-numbered years and shall be held by a resident of the City of Smithville. Place 2 Term: Begins November 1, 2025, with a term expiring on October 31, 2026, as a one-year term, then being a two-year term from November 1, 2026, forward in time with the term expiring on October 31 in even-numbered years and shall

be held by a resident of the City of Smithville. Place 3 Term: Begins November 1, 2025, with a two-year term expiring on October 31 in odd-numbered years and shall be held by a resident of the City of Smithville. Place 4 Term: Begins November 1, 2025, with a term expiring on October 31, 2026, as a one-year term, then being a two-year term from November 1, 2026, forward in time with the term expiring on October 31 in even-numbered years and shall be a person residing within the school district. Place 5 Term: Begins November 1, 2025, with a two-year term expiring on October 31 in odd-numbered years and shall be held by a resident of the City of Smithville. Councilwoman Meek made a motion to appoint Leslie DeGraffenried to Place 1, Chris Wilkey to Place 2, Kristin Barrow to Place 3, Mark Bunte to Place 4, Doug Leyendecker to Place 5. Councilman Jameson seconded, and the motion passed via a unanimous roll-call vote.

Odd-Numbered Years:

Place 1 - Leslie DeGraffenried term expires October 2027

Place 3 - Kristin Barrow term expires October 2027

Place 6 - Doug Leyendecker term expires October 2027

Even-Numbered Years:

Place 2 - Chris Wilkey term expires October 2026

Place 4 - Mark Bunte term expires October 2026

Citizen Comments: None

Discussion and Action on eliminating Short Street school zone. Chief Repka showed a map of the current school and school zones and how far Short Street was from the school and other School Zones. Chief Repka also mentioned now that there are stop signs posted along Short Street it has slowed traffic speed down. Councilman Jenkins made a motion to approve the ordinance. Councilwoman Meek seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on an Ordinance amending Chapter 1 Article 1.10 of the City of Smithville Code of Ordinances to set hours for the Cemeteries. Councilman Jenkins made a motion to approve the ordinance. Councilman Washington seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on a presentation from Ashley on the Audio/Visual System at the Recreation Center. Jenkins made a motion to approve the Avinext bid for the Audio-Visual System at the Rec Center minus the projectors and the 3year site warranty for the projectors. Councilman Washington seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on the Advance Funding Agreement Map amendment for the Safe Routes to School Project. Councilman Dunham made a motion to approve the map amendment as

presented. Councilman Washington seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on a Resolution Calling for the May 2, 2026, Municipal General Election. Councilman Jenkins made a motion to approve the Resolution. Councilman Washington seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on Entering into a Joint Elections Contract with the Elections Administrator of Bastrop County to conduct the City of Smithville's May 2, 2026, General Election. Councilman Jenkins made a motion to approve the Election contract. Councilman Washington seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on the Approval of the Financial Report. Councilman Washington made a motion to approve the financial report. Councilman Jenkins seconded, and the motion passed via a unanimous roll-call vote.

Closed Meeting: Went into Closed Session at 6:53 PM

The City Council will hold an Executive Session pursuant to the Open Meetings Act, Government Code Chapter 551, in accordance with the authority contained in Section 551.074, to discuss personnel (Interim City Manager's Employment Contract and SMART Goals).

Open Meeting: Came back into Open Meeting at 8:11 PM

Discussion and Action as a result of the Executive Meeting. Councilman Jameson made a motion to authorize the city attorney to offer terms and conditions for an employment contract for the position of City Manager, as recommended in closed session. Councilman Washington seconded, and the motion passed via a unanimous roll-call vote.

Adjourn: 8:12 PM

Sharon Foerster, Mayor

Attest:

Jennifer Lynch, City Secretary

CITY OF SMITHVILLE
SPECIAL CALLED COUNCIL MEETING MINUTES

February 5, 2026

Present: Mayor Foerster, Councilmembers Jimmy Jenkins, Cathy Meek, Mitchell Jameson, Tyrone Washington, and Interim City Manager Jeremy Frazier. Not Present Brandon Dunham

Open Meeting: Call to Order at 4:00 PM

Call to Order

Citizen Comments: Robert Patillo and Jenny Busche spoke.

Discussion on the fee schedule for Commercial and Residential Municipal Solid Waste Collection, Disposal, and Recycling Services for the City of Smithville. Texas Disposal Systems, Waste Management, and Waste Connections representatives were all at the meeting and gave a brief overview of their company. No action was taken.

Adjourn: 4:21 PM

Sharon Foerster, Mayor

Attest:

Jennifer Lynch, City Secretary

**CITY OF SMITHVILLE
COUNCIL MEETING MINUTES**

February 9, 2026

Present: Mayor Foerster, Councilmembers Jimmy Jenkins, Cathy Meek, Tyrone Washington, Mitchell Jameson, Brandon Dunham, and Interim City Manager Jeremy Frazier.

Open Meeting: Call to Order. Mayor Foerster called the meeting to order at 6:00 p.m. Councilman Jenkins gave the invocation and led the Pledge

Recognition/Awards/Proclamations/Announcements/Presentations:

- a. Proclamation for African American History Month. Read by Councilman Jenkins.

Citizen Comments: None

Approval of the minutes from January 12, 2026, Council Meeting and Public Hearing, January 27, 2026, Special Called Council Meeting. Councilman Jenkins made a motion to approve both minutes. Councilman Washington seconded, and the motion passed via a unanimous roll-call vote.

Closed Meeting: Went into Closed Session at 6:04 P.M.

The City Council will hold an Executive Session pursuant to the Open Meetings Act, Government Code Chapter 551, in accordance with the authority contained in Section 551.074, to discuss personnel (Interim City Manager's Employment Contract and the Mayor).

Open Meeting: Came back into Open Meeting at 7:04 P.M.

Discussion and Action as a result of the Executive Meeting. No action taken.

Public Comment: Jenny Busche, Derek Baranowski, John Schindler, and Donna Ting spoke during public comment.

This item was moved up on the agenda.

Citizen Comments: Thomas Everbusch, Brian Wells, Donna Ting, Jenny Busche, and John Schindler all spoke in opposition to the tower.

Discussion and Action on an easement agreement with LCRA to use 100' x 100' of parkland at Keilberg Park for a self-supporting communications tower for LCRA's LTE communications network. Councilman Jameson made a motion to NOT approve the resolution. Councilwoman Meek seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments:

Discussion and Action on a Resolution for change in Parkland use for LCRA agreement for a self-supporting communications tower for only a 100' x 100' area. No action was taken.

Hear recommendations from Planning and Zoning:

- a) On a minor replat dividing one lot into two for parcel number #18422, Riverdale, Block 1 Lot 4B, Acres 0.494 (outlot 7 Lot E ½ of 6), property owner Hurta Investments, agent Konnor Hurta. Caroline Noya said the P&Z recommends approving the replat.

Public Hearing:

Call to order

Hear Citizens' Comments: No one signed up to speak for or against this item.

- a. On a minor replat dividing one lot into two for parcel number #18422, Riverdale, Block 1 Lot 4B, Acres 0.494 (outlot 7 Lot E ½ of 6), property owner Hurta Investments, agent Konnor Hurta.

Adjourn

Open Meeting:

Council Discussion and Action:

- a. On a minor replat dividing one lot into two for parcel number #18422, Riverdale, Block 1 Lot 4B, Acres 0.494 (outlot 7 Lot E ½ of 6), property owner Hurta Investments, agent Konnor Hurta. Councilman Jenkins made a motion to approve the replat. Councilwoman Meek seconded, and the motion passed via a unanimous roll-call vote.

**Consent Agenda for the following items: Councilman Dunham made a motion to approve the following items in the consent agenda. Councilman Jameson seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on entering into a Memorandum of Understanding (MOU) with Smithville ISD and the Rec Center for the use of facilities. Consent agenda, see above for vote.

Citizen Comments: None

Discussion and Action on a Resolution for submission of the 2025-2026 CAPCOG Juvenile Justice and Delinquency Prevention Grant. Consent agenda, see above for vote.

Citizen Comments: None

Discussion and Action on a Resolution for submission of the 2026-2027 CAPCOG Juvenile Justice and Delinquency Prevention Grant. Consent agenda, see above for vote.

Citizen Comments: None

Discussion and Action on contract revision with KSA, a Pape Dawson Company for Safe Routes to School and Transportation Alternative Engineering contract. Consent agenda, see above for vote.

Citizen Comments: None

Discussion and Action on adopting a Cybersecurity policy. Consent agenda, see above for vote.

Citizen Comments: None

Discussion and Action on the approval of the Financial Report. Consent agenda, see above for vote.

**End of Consent agenda items.

Citizen Comments: None

Discussion and Action on authorizing expenditures from Tax Notes per ordinance 2025-697. Councilman Dunham made a motion to approve outfitting two police cars with the 2025 Tax Note(29K). Councilman Jenkins seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on an appointment to the Parks and Rec Board to replace Chris Wilkey. Councilwoman Meek made a motion to appoint Annemieke Pot to the Parks Board. Councilman Jameson seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on an Interlocal Cooperation Agreement with Bastrop County for paving, hauling of dirt and sand to various locations, and operational cost sharing of the brush dump. Councilman Dunham made a motion to approve the MOU. Councilman Jenkins seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on awarding a contract to a Solid Waste Provider that submitted a Request for Proposals (RFP) for municipal solid waste collection, disposal, and recycling services for the city of Smithville. Councilman Jeninks made a motion to award Texas Disposal Systems the solid waste contract. Councilman Jameson seconded, Councilman Dunham abstained from the discussion and vote due to a conflict of interest. The vote was Meek, yes; Jenkins, yes; Washington, yes; Jameson, yes.

Citizen Comments: None

Discussion and Action on Library Board appointments/reappointments. Councilman Jenkins made a motion to appoint Lance Schriener, David Edwards, and Annemieke Pot to the Library Board. Councilman Dunham seconded, and the motion passed via a unanimous roll-call vote.

Citizen Comments: None

Discussion and Action on appointment/reappointment to the Bastrop County Advisory Board of Health. Councilwoman Meek made a motion to appoint Cassidy Penn to the board. Councilman Dunham seconded, and the motion passed via a unanimous roll-call vote.

Adjourn: 8:07 PM

Sharon Foerster, Mayor

Attest:

Jennifer Lynch, City Secretary

Item #9

SMITHVILLE



TEXAS

Smithville WWTP Upgrade



3/9/2026

©2024 Energy Systems Group

Value Engineering Method



\$7M in Capital Savings

Updated Strategy (Cost-Effective & Sustainable):

- Decommission Gazley WWTP
- Construct a new Gazley pump station and forcemain to Willow WWTP
- Convey all flows to Willow for centralized treatment
- Build revenue by accepting sludge from surrounding areas

Outcome:

- ✓ Reduce long-term O&M costs
- ✓ Increased capacity to support growth
- ✓ Improved reliability & regulatory compliance
- ✓ Reduced operational complexity
- ✓ Long-term scalable wastewater solution

Smithville WWTP Design & Cost



Item	Cost
Turn-Key Project Cost	\$32.8M
Year One Sludge Revenue	\$3.3M
Year One Cost Avoidance	\$250K
Cash Flow Positive Year	13

Sludge revenue: 65,000 gallons/day @ \$0.14

Interest Rate: 7.5%

Amortization: 30 Years

Escalation: 3%



Grant Options

Dodd-Frank Municipal Advisor Rule Statement: ESG is as an engineering and energy services firm that designs and delivers energy-related and other infrastructure solutions. ESG is not a financial advisor or municipal advisor as contemplated under the U.S. securities laws, and is not providing recommendations regarding any municipal financial product or the issuance of municipal securities under section 15B of the Securities Exchange Act, or otherwise.

CWSRF Allocations

Total principal forgiveness per project/entity: \$10,000,000

Category	Max Principal Forgiveness/Add Subsidy	Eligibility
Disadvantaged Community	Various based on AHMI/HCF (70% of eligible project)	X
Small Rural Disadvantaged	Up to \$1.5M principal forgiveness per project/entity	X
Very Disadvantaged Community	Up to 100% principal forgiveness	X
Subsidized Green Projects	Up to 15% of eligible green component Costs	Maybe
Urgent Need Principal Forgiveness	Up to \$800,000 per project/entity	X
Very Small Systems	Up to \$500,000 principal forgiveness	X
First-time Service Projects	Up to \$200,000 principal forgiveness	X
Zero-Percent Interest Loan (special)	Up to \$3M per project/entity	Maybe

Water Supply & Infrastructure Grants

One-time grant opportunity that provides financial assistance in the form of grants for planning, acquisition, design, and construction of water supply and infrastructure projects.

Funds can be utilized for:

- Correcting water system deficiencies including water quality, capacity, pressure, and water loss
- Upgrading or replacing water systems
- Providing new or existing service to other water systems through consolidation projects
- Purchasing capacity in water systems
- Purchasing water systems
- Producing additional water supply , including through reuse
- Purchasing water rights
- Improving efficiency of water delivery through existing irrigation systems

Service area population size	Less than 10,000	10,001-150,000	150,001-1 million	Greater than 1 million	Total
Funding Cap per project (TBD)	\$5 Million	\$15 Million	\$25 Million	\$40 Million	
Total funding target	\$71Million	\$142 Million	\$181 Million	\$400 Million	\$794 Million
Canal lining/conversion projects	\$100 Million for match funding for North American Development Bank projects				\$894 Million

Grant Impact to Project

Metric	With \$7M Grant	With \$2M Grant	No Grant	No VE Method
Financed	\$25.8M	\$30.8M	\$32.8M	\$39.8M
Year 1 Sludge Revenue	\$3.3M	\$3.3M	\$3.3M	\$3.3M
Year 1 Cost Avoidance	\$250K	\$250K	\$250K	\$0
Cash Flow Positive Year	10 Yrs	12 Yrs	13 Yrs	19 Yrs



Thank You!

Preconstruction Services Agreement

City of Smithville
317 Main St
Smithville, TX 75957

Between
AND

Energy Systems Group, LLC
9877 Eastgate Court
Newburgh, IN 47630
Sourcewell Acct # 071624-ENE

This Preconstruction Services Agreement (“PSA”), effective the last date signed on this agreement, follows the City’s selection and ESG’s performance of certain pre-construction, testing, and permitting tasks and related development and evaluation services pursuant to a September 5, 2025 Preliminary Development Agreement (“PDA”). Pursuant to the PDA, ESG undertook a multi-site review, analysis, and evaluation of opportunities the City of Smithville Texas (“City”) has to implement improvements to existing water and wastewater infrastructure systems in ways that provide financial benefits to the City and its ratepayers. (Herein, ESG and the City are referred to individually as a “Party” and collectively as the “Parties.”)

Upon review of the PDA deliverables and considering ESG’s project portfolio, expertise, and qualifications, the City has decided to select and enlist ESG to perform certain professional project design, engineering, and related development services identified herein for the purpose of developing initial designs (up to 60%), scopes of work, and indicative pricing regarding the construction and implementation of improvement measures at the City’s facilities (the “PSA Services”).

This PSA will provide the basis of the scope of the obligations of both Parties, the financial metrics to be met, intended outcomes and benefits of the project along with contract development and project implementation timeline. If the City determines all or a portion of identified Work (defined below) are feasible and desires to implement the same at its facilities as proposed by ESG, then the Parties intend to negotiate an implementation agreement (a “Contract”) under which ESG will perform final designs, procure, install, implement, and monitor (if applicable) measures in its proposed project.

The City acknowledges and agrees that it shall be responsible for determining the method for implementation of any future project (or project phases) and scopes of work which ESG identifies and the City chooses to implement following this PSA. This may include, but is not necessarily limited to, the City’s enlistment of an independent third party engineer or similar services provider to evaluate and confirm the viability, appropriateness, and constructability of scopes of work proposed by ESG. Finally, City has determined that its selection of ESG to perform additional professional services via this PSA is consistent with its own ordinances, as well as all applicable Texas rules, laws, and regulations.

ESG and the City agree as follows:

1. PSA Services

ESG agrees its PSA Services will result in a formal presentation of preliminary project development documents (the “Project Plans”), identifying in particular, 60% designs, scopes of work, and potential cost reducing strategies (including operational efficiencies, capital cost reductions, and equipment and resource efficiency improvement strategies) to all of the City’s facilities and/or infrastructure identified in the PDA. In combination with the Project Plans, the PSA Services are intended to provide the financial and commercial bases for a proposed, customized Contract that is responsive to the City’s unique requirements and directives.

The City agrees to provide its full cooperation with ESG in its preparation and completion of this PSA in order to form an accurate and reliable PSA Services. Through its performance under this PSA, in addition to the Project Plans, ESG will provide to the City a draft Contract, which will include recommendations of feasible, turnkey construction development, management, and implementation services (the “Work”), likely including, but not limited to:

- A. Finalized design, specification, sizing, and construction planning for:
 - a. Willow WWTP expansion utilizing the ReUse technology
 - b. Modernization effort of existing lift stations
 - c. Underground piping reutilization/installation
 - d. Sizing and configuration of new sludge receiving station
 - B. Finalized grant application/state grant involvement/SRF funding
 - C. Engagement with TWRB for permitting and approvals
2. Standard of Performance. All PSA Services performed by ESG under this PSA shall be performed exercising the degree of skill and care ordinarily exercised by reputable members of the technical, engineering or design profession, as applicable, performing the same or similar services at the time of performance.
3. Price and Payment Terms
ESG continues to undertake services and forego alternative business opportunities in order to perform its services under both the PDA and this PSA. ESG’s performance of the PSA Services are in reliance on City commitments within this PSA, including its good faith intention to negotiate a Contract following its favorable receipt and review the Project Plans.

Within 90 days of its receipt of the Project Plans, the City agrees to compensate ESG in full for the services and deliverables supplied pursuant to the PDA as well as the PSA Services herein in the cumulative amount of \$2,100,000.00 (the “PSA Fee”). If, however, the Parties execute a subsequent Contract within 90 days of the City’s receipt of the Project Plans, then the Parties agree any and all obligations under this PSA will have been fulfilled and satisfied and that this PSA will be superseded by and the PSA Fee shall be included within and reimbursed through the agreed upon price of the Contract, subject to the payment terms thereof. Further, in such event, the PSA Services will be incorporated into the services and work provided by ESG pursuant to the Contract.

The City acknowledges that while ESG may have discussed general financial and funding source options with the City for a prospective Contract or related transaction, ESG’s performance under this PSA is not contingent upon the City’s creditworthiness or ability to qualify or obtain financing for its execution of a Contract. If the City is not able to obtain financing, for any reason, ESG will nonetheless be entitled to receive the PSA Fee identified herein.

4. Contract Implementation and Timeline
The City has reviewed the qualifications of ESG in detail and has selected ESG to perform the PSA Services, namely, its preparation of the Project Plans. The City agrees to work in good faith with ESG during its development of the Project Plans. The City shall provide ESG with access to its facilities during normal working hours for the purpose of gathering information required for the Project Plans and will cooperate with ESG by providing timely, complete, accurate, and pertinent information as requested. The City understands and appreciates ESG’s efforts in performing the Project Plans; and

while the City is entitled to decline to enter into a Contract, the City agrees that in order to aid in ESG’s timely completion of the Project Plans it will not, for a period of one hundred and twenty (120) days following receipt of the Project Plans, actively solicit, review, or consider any proposals that offer to implement the Project Plans. Nothing contained herein shall prevent the City and ESG from good faith negotiations with respect to the execution and implementation of a final Contract.

It is the intent and commitment of the Parties to work diligently, and cause others under their direction to work diligently toward meeting or exceeding the following estimated timeline goals:

ESTIMATED IMPLEMENTATION TIMELINE:

City Council Presentation of PDA Deliverables	March 9, 2026
PSA Execution	March 9, 2026
Progressive Design Status Updates	
- Preliminary Design Presentation	Feb 4, 2026
- ~30% Design Presentation	Feb 4, 2026
- Project Plans Presentation (60% Designs)	Aug 4, 2026 (or prior)
Contract Procurement & Implementation	Beginning Sept, 2026

5. Confidentiality

To the extent allowed by law, this PSA creates a confidential relationship between the Parties. The Parties acknowledge that while ESG performs services under this PSA, each Party will have access to confidential information and intellectual property, including but not limited to cost information, systems, services or planned services, suppliers, data, financial information, computer software, processes, methods, knowledge, ideas, marketing promotions, current or planned activities, research, development, designs, and other trade information and/or intellectual property relating to the other Party (“Confidential Information”).

Except as authorized in writing, the Parties agree to keep all Confidential Information confidential. ESG may make copies of only that Confidential Information necessary for performing the Project Plans. Upon either Party’s request, both Parties will return or destroy all such information and all documents, data and other materials in their control that contain or relate to such Confidential Information, with the exception of any such records that are required under the Party’s record retention policy, in which case such records shall otherwise remain subject to the confidentiality obligations described herein.

Notwithstanding anything contained herein to the contrary, the Parties’ obligations of confidentiality with respect to Confidential Information shall survive for a period of one year (1) year following expiration of this PSA pursuant to Section 8, below. Further notwithstanding anything contained herein to the contrary, in no circumstance shall this provision prevent, impair, or prohibit the Parties’ full and complete compliance with applicable state laws.

Subject to the foregoing limitations and conditions, the Parties agree to keep and maintain confidentiality regarding their undertaking of the obligations under this PSA. ESG shall coordinate its services only through designated City representatives and shall provide information regarding the Project Plans to only those persons approved by the City.

6. Intellectual Property

ESG's Project Plans and design deliverables resulting from PSA Services shall be and become the property of the City following its payment of the PSA Fee to ESG in full. So long as the PSA Fee is paid in full, nothing developed or produced, in whole or in part, by ESG under this PSA shall be the subject of an application for copyright or other claim of ownership by or on behalf of the ESG; provided, however, that if the City implements the Project Plans or engages an entity to assume primary responsibility for implementing the Work other than ESG, then the City agrees to indemnify and hold ESG harmless of, from, and for any and all allegations, claims, liabilities, and damages related in any way to the Project Plans or the Work, including allegations and claims that the Project Plans incorporated defective designs or that the PSA Services performed hereunder that failed to adhere to the standard of performance contained within Section 2.

7. Miscellaneous Provisions

A. Entire Agreement. This PSA cannot be assigned by either Party without the prior written consent of the other Party. This PSA is the entire PSA between the Parties and supersedes any prior oral understandings, written agreements, proposals, or other communications between ESG and the City. Any change or modification to this PSA will not be effective unless made in writing. This written instrument must specifically indicate that it is an amendment, change, or modification to this PSA.

B. Choice of Law. This PSA shall be enforced and interpreted in accordance with the laws of the State of Texas.

C. Proof of Insurance. Following the execution of this PSA, ESG agrees to provide the City with a Certificate of Insurance which shall identify ESG's standard insurance coverages for commercial general liability, professional/pollution, excess and automobile liability.

D. Severability. In case any one or more of the provisions contained in this PSA for any reason is held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability will not affect any other provision hereof, and this PSA will be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

E. Countersignatures. This PSA may be executed in several counterparts, each of which shall be deemed to be an original and all of which together shall constitute one contract binding on the Parties hereto, even though the Parties did not signed the same counterpart.

F. Authority of Signatories. The Parties represent and warrant that the individuals executing on their behalf are authorized to bind each Party for purposes of this PSA.

G. PSA Not Construed Against Drafter. Both Parties acknowledge and agree that this Agreement has been negotiated by the Parties at arm's length and shall not be construed against any Party as the drafter. The rule of construction known as contra proferentem shall not apply to any provision of this PSA.

H. Representation by Counsel. Each Party acknowledges that it has been represented by independent legal counsel of its own choosing in connection with the PDA as well as this PSA, or has knowingly declined to seek such representation after having had a full and fair opportunity to do so. Accordingly, each Party enters into this PSA voluntarily and with full understanding of its terms.

I. Notices. All notices required to be given herein shall be in writing and shall be sent to each Party at the address set forth in this PSA or at such other address as may be furnished in writing by such party to the other Party. Such notices or communication shall be deemed to have been duly given if delivered by hand, sent by electronic transmission, or if mailed by certified or registered mail, return receipt requested, first class postage prepaid.

8. Limitation of Liability. In no event shall either Party be liable for indirect, consequential, special, speculative, punitive, or remote damages including, but not limited to, loss of profits or revenue, loss of opportunities, cost of capital, and down time cost. ESG’s aggregate total liability on all claims, whether in contract, warranty, tort, strict liability, indemnity, or otherwise, arising out of the performance or nonperformance of this PSA, shall in no event exceed the total amount paid to ESG for its services hereunder.

9. Agreement Expiration

This PSA will expire upon the occurrence of any of the following: (a) the Parties’ full execution of the Contract or a substantially similar version thereof to implement the Project Plans and perform the Work; (b) twenty-four (24) months following the latest date of execution of this PSA, identified below; or (c) the Parties’ written mutual consent to terminate; or (d) the City’s decision to terminate the PSA, subject to ESG’s compensation rights pursuant to Section 3, above. Expiration of this PSA shall not impact ESG’s right to compensation under Section 3.

IN WITNESS WHEREOF, the parties have caused this PSA to be executed in their behalf by their proper officers or officials this 9th day of March, 2026.

ENERGY SYSTEMS GROUP, LLC
("ESG")

CITY OF SMITHVILLE, TEXAS
("CITY")

By: _____

By: _____

Print Name: _____

Print Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

Item #11-15

CITY OF SMITHVILLE

PLANNING & ZONING APPLICATION

APPLICATION TYPE

Zoning Change Request: Change in Zoning Class
 Change in Ordinance
 Variance
 Special Use Permit
 Minor Plat/Subdivision
 Other _____

Number of Requests: Single
 Multiple

PROPERTY IDENTIFICATION

Street Address 304 Burleson Street

*** Applicant must submit an accurate location map and site plan for application to be considered ***

Legal description Platted Land (please provide subdivision, block and lot information below)
 Unplatted Land (please submit the metes and bounds description from deed)

Subdivision Name: ORIGINAL TOWNSITE OF THE CITY OF SMITHVILLE
Property Tax Code: 19436 Block Number: 26 Lot Number: 2 & 3(FR)

Property Owner (as listed on Deed): CARTWRIGHT, ROBERT S & MARY J

Property Owner Mailing Address: 304 Burleson Street Smithville, Texas 78957

Owner's Phone No: [REDACTED] Owner's Email: [REDACTED]

Agent's Name (if applicable): ALEXANDER BURRAN

Agent's Mailing Address: [REDACTED]

Agent's Phone No: [REDACTED] Agent's Email: [REDACTED]

DESCRIPTION OF VARIANCE / EXCEPTION REQUEST

Current Zone Class:	SF-1	<input checked="" type="checkbox"/>	SF-2	<input type="checkbox"/>	Proposed Zone Class:	SF-1	<input checked="" type="checkbox"/>	SF-2	<input type="checkbox"/>
	MR	<input type="checkbox"/>	C-1	<input type="checkbox"/>		MR	<input type="checkbox"/>	C-1	<input type="checkbox"/>
	C-2	<input type="checkbox"/>	C-3	<input type="checkbox"/>		C-2	<input type="checkbox"/>	C-3	<input type="checkbox"/>
	MHS	<input type="checkbox"/>	MF	<input type="checkbox"/>		MHS	<input type="checkbox"/>	MF	<input type="checkbox"/>
	CF	<input type="checkbox"/>	PD	<input type="checkbox"/>		CF	<input type="checkbox"/>	PD	<input type="checkbox"/>
	PD-Z	<input type="checkbox"/>	I	<input type="checkbox"/>		PD-Z	<input type="checkbox"/>	I	<input type="checkbox"/>
	CBD	<input type="checkbox"/>	PD-Z	<input type="checkbox"/>		CBD	<input type="checkbox"/>	PD-Z	<input type="checkbox"/>

Describe variance requested:

N/A

Describe special use requested:

N/A

Reason for Request:
(explain why special exception is sought or why a variance has been requested)

The request is to remove an existing lot line in order to allow construction across the entire property. This action will eliminate the current lot division and establish a single lot consistent with the property's existing boundary lines.

PETITION

As Owner/Agent, I hereby petition the City of Smithville for approval of the above described request as provided by the laws of the State of Texas and Ordinances of the City. I understand and agree that the Petition fee is non-refundable and that I must attend the Planning & Zoning meeting and subsequent City Council meeting in order for my application to be considered for approval.

Signature: _____

Date: 02/02/2026

OFFICE USE ONLY:

Fee Amount: \$775

Fee Payment: \$775

P&Z Date: March 3, 2026

Council Date: March 9, 2026

Accepted By: T Dzenowski

Date Submitted: 02/02/2026

Notice sent to property owners within 200 feet of proposed property

STATE OF TEXAS
COUNTY OF BASTROP
KNOW ALL MEN BY THESE PRESENTS THAT WE, ROBERT S. CARTWRIGHT AND MARY J. CARTWRIGHT, BEING THE OWNER(S) OF ALL THAT CALLED 0.244 ACRES OF LAND IN THE LEWIS LOMAS SURVEY, ABSTRACT NO. 46 AS DESCRIBED TO US IN THAT CERTAIN GENERAL WARRANTY DEED AS RECORDED IN DOCUMENT# 202418777, OFFICIAL PUBLIC RECORDS BASTROP COUNTY TEXAS, DO HEREBY REPLAT SAID LAND WITH THE PLAT SHOWN HEREON, TO BE KNOWN AS:
REPLAT OF LOT 2 AND A PORTION OF LOT 3, BLOCK 26, SMITHVILLE TOWNSITE

AND DO HEREBY DEDICATE TO THE PUBLIC THE USE OF THE STREETS AND EASEMENTS AS SHOWN HEREON.
WITNESS MY HAND ON THIS THE DAY OF , 2026, A.D.

MARY J. CARTWRIGHT,
304 BURLESON ST
SMITHVILLE TX
ROBERT S. CARTWRIGHT
304 BURLESON ST
SMITHVILLE TX

STATE OF TEXAS
COUNTY OF BASTROP
STATE OF TEXAS
COUNTY OF BASTROP

BEFORE ME THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED MARY J. CARTWRIGHT, KNOWN TO ME TO BE THE PERSON WHOSE NAME ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED.
BEFORE ME THE UNDERSIGNED AUTHORITY, ON THIS DAY PERSONALLY APPEARED ROBERT S. CARTWRIGHT, KNOWN TO ME TO BE THE PERSON WHOSE NAME ARE SUBSCRIBED TO THE FOREGOING INSTRUMENT AND ACKNOWLEDGED TO ME THAT THEY EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS DAY OF 2026, A.D.
GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS DAY OF 2026, A.D.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

I HEREBY CERTIFY THAT THE ABOVE AND FOREGOING PLAT OF "-" WAS APPROVED BY THE CITY COUNCIL ON THE CITY OF SMITHVILLE THIS DAY OF 2026. THIS APPROVAL SHALL BE INVALID UNLESS THE APPROVED PLAT IS RECORDED IN THE OFFICE OF THE COUNTY CLERK OF BASTROP COUNTY, TEXAS, WITHIN THIRTY (30) DAYS FROM SAID DATE OF FINAL APPROVAL. SAID ADDITION SHALL BE SUBJECT TO ALL REQUIREMENTS OF THE PLATTING ORDINANCE OF THE CITY OF SMITHVILLE

APPROVED: ATTEST:
CITY MANAGER CITY SECRETARY

STATE OF TEXAS
COUNTY OF BASTROP
I, KRISTA BARTSCH, COUNTY CLERK OF THE COUNTY COURT OF BASTROP COUNTY, TEXAS, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT OF WRITING AND ITS CERTIFICATE OF AUTHENTICATION WAS FILED FOR RECORD IN MY OFFICE ON THE DAY OF 2026, A.D. AT O'CLOCK M., IN THE PLAT RECORDS OF BASTROP COUNTY, TEXAS IN PLAT CABINET PAGE FILED FOR RECORD ON THE DAY OF 2026, A.D.

DEPUTY KRISTA BARTSCH
COUNTY CLERK
BASTROP COUNTY, TEXAS

STATE OF TEXAS
COUNTY OF BASTROP
I, KRISTA BARTSCH, CLERK OF THE COUNTY COURT OF BASTROP COUNTY, TEXAS, DO HEREBY CERTIFY THAT ON THE DAY OF 2026, A.D., THE COMMISSIONER'S COURT OF BASTROP COUNTY, TEXAS PASSED AN ORDER AUTHORIZING THE FILING FOR RECORD OF THIS PLAT AND THAT SAID ORDER HAS BEEN ENTERED INTO THE MINUTES OF SAID COURT. WITNESS MY HAND AND SEAL OF OFFICE OF THE CLERK OF THE COUNTY COURT OF BASTROP COUNTY, TEXAS, THIS THE DAY OF 2026, A.D.

GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS DAY OF 2026, A.D.

DEPUTY KRISTA BARTSCH
COUNTY CLERK
BASTROP COUNTY, TEXAS

SURVEYOR NOTES:
TO THE OWNER, THE UNDERSIGNED DOES HEREBY CERTIFY THAT THE SURVEY WAS MADE ON THE GROUND OF THE PROPERTY SHOWN HEREON AND TO THE BEST OF MY KNOWLEDGE IS CORRECT AND SAID PROPERTY HAS ACCESS TO A DEDICATED ROADWAY SHOWN HEREON. THIS SURVEY SUBSTANTIALLY COMPLIES WITH THE CURRENT TEXAS SOCIETY OF PROFESSIONAL SURVEYORS MANUAL OF PRACTICE REQUIREMENTS FOR A CATEGORY 1B, CONDITION 4, STANDARD LAND SURVEY.

- 1. NO RESEARCH WAS DONE BY THE UNDERSIGNED FOR ANY EASEMENTS, BUILDING LINES AND/OR CONDITIONS OF RECORDS WHICH MAY AFFECT THIS TRACT. THIS SURVEY WAS PERFORMED WITHOUT BENEFIT OF A CURRENT TITLE COMMITMENT.
2. BEARING BASE: GRID NORTH, LAMBERT CONFORMAL CONIC PROJECTION, COORDINATE BASIS: GRID N U.S. SURVEY FEET A PART OF STATE PLANE COORDINATE SYSTEM, TEXAS CENTRAL ZONE 4203, NAD83. GRID DISTANCES AND AREA SHOWN HEREON.

STATE OF TEXAS
COUNTY OF BASTROP
KNOW ALL MEN BY THESE PRESENTS
I, ROBERT STEUBING, R.P.L.S., DO HEREBY CERTIFY THAT I PREPARED THIS PLAT FROM AN ACTUAL AND ACCURATE ON THE GROUND SURVEY OF THE LAND AND THAT THE CORNER MONUMENTS SHOWN HEREON WERE PROPERLY PLACED, UNDER MY PERSONAL SUPERVISION, IN ACCORDANCE WITH THE SUBDIVISION REGULATIONS OF THE CITY OF BASTROP, TEXAS.

PRELIMINARY, THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT.

ROBERT C. STEUBING
525 TAHITIAN DRIVE
BASTROP, TEXAS
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 5548
Professional Engineers and Land Surveyor Firm No. 10194596

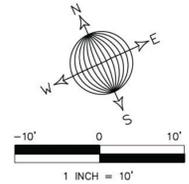
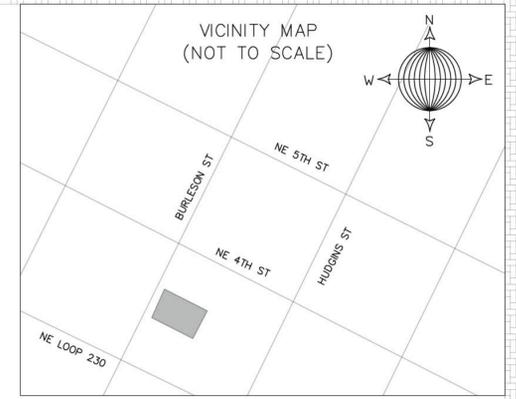
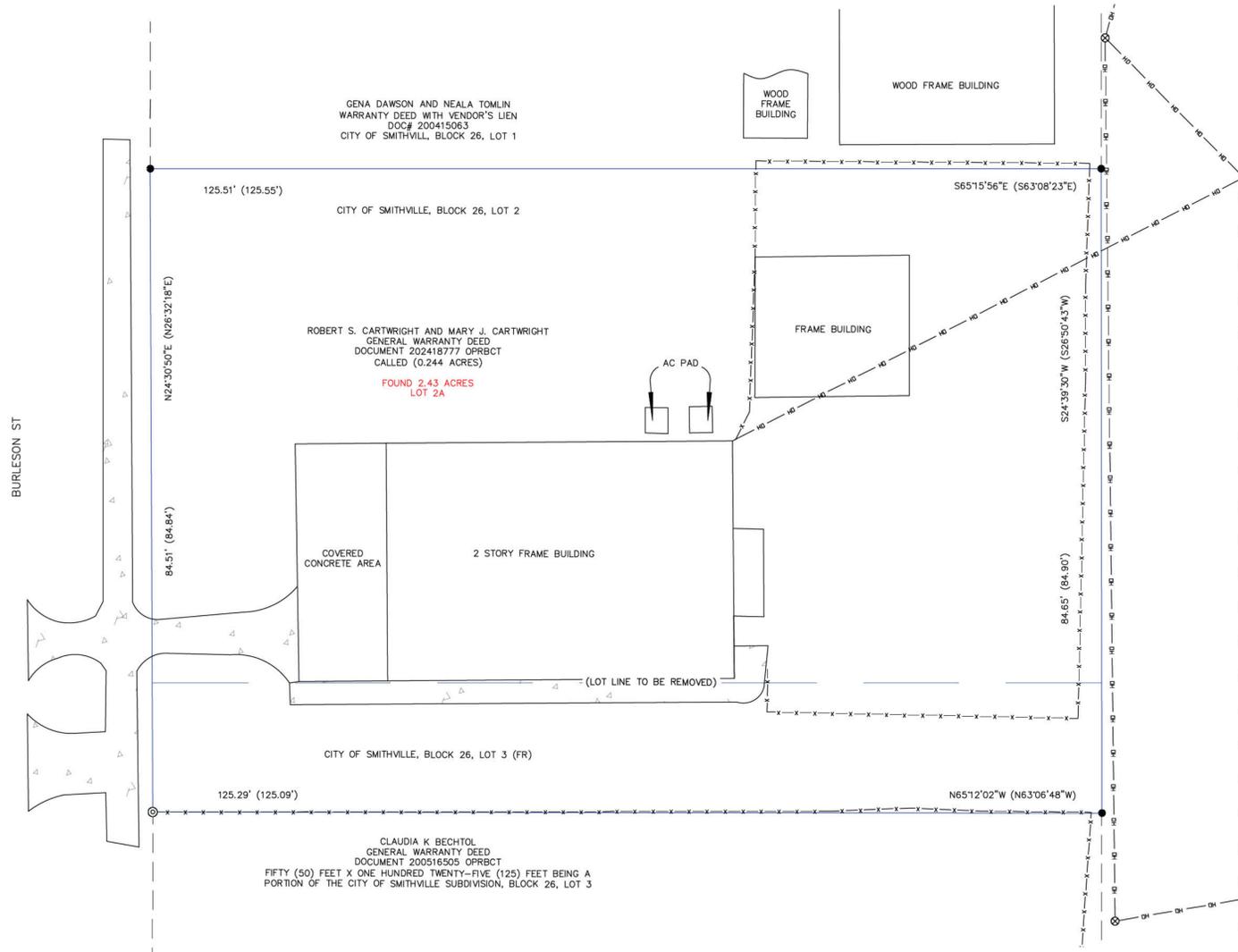
REVISION DATE: 02/09/2026



PROPERTY ADDRESS:
304 BURLESON ST
SMITHVILLE TX

WA4989-2026 M. CARTWRIGHT.dwg

REPLAT OF LOT 2 AND A PORTION OF LOT 3,
BLOCK 26, SMITHVILLE TOWNSITE



Legend table listing symbols for various features like iron rods, steel posts, utility poles, building lines, easements, fences, and old subdivisions.

UTILITY SERVICE PROVIDERS
WATER SERVICE IS PROVIDED BY: CITY OF SMITHVILLE
WASTEWATER SERVICE IS PROVIDED BY: CITY OF SMITHVILLE
ELECTRIC SERVICE IS PROVIDED BY: CITY OF SMITHVILLE

FLOOD PLAIN NOTE:
NO PORTION OF THIS SUBDIVISION LIES WITHIN THE 100 YEAR SPECIAL FLOOD HAZARD AREA (1% ANNUAL CHANCE FLOOD AREA) AS IDENTIFIED BY THE FLOOD INSURANCE RATE MAP, PANEL NO. 48021C0395F, EFFECTIVE MAY 8, 2023 FOR THE COMMUNITY BASTROP COUNTY, COMMUNITY NUMBER 480022.

EROSION AND SEDIMENTATION CONTROLS ARE REQUIRED FOR CONSTRUCTION ON EACH LOT, INCLUDING SINGLE-FAMILY, MULTI-FAMILY AND DUPLEX CONSTRUCTION.

FLOOD PLAIN ADMINISTRATOR NOTE:
BASED ON THE REPRESENTATIONS OF THE SURVEYOR WHOSE SEAL IS AFFIXED HERETO, AND AFTER A REVIEW OF THE PLAT AS REPRESENTED BY THE SAID SURVEYOR, IT IS DETERMINED THAT THIS PLAT COMPLIES WITH THE REQUIREMENTS OF THE FLOOD DAMAGE PREVENTION ORDER FOR BASTROP COUNTY.

FLOOD WARNING:
THE DEGREE OF FLOOD PROTECTION REQUIRED BY THE BASTROP COUNTY FLOOD DAMAGE PREVENTION ORDER IS CONSIDERED REASONABLE FOR REGULATORY PURPOSES AND IS BASED ON SCIENTIFIC AND ENGINEERING CONSIDERATIONS. ON RARE OCCASIONS, GREATER FLOODS CAN AND WILL OCCUR AND FLOOD HEIGHTS MAY BE INCREASED BY MAN-MADE OR NATURAL CAUSES. ACCEPTANCE OF THIS PLAT BY THE COMMISSIONERS COURT DOES NOT IMPLY THAT LAND OUTSIDE THE AREAS OF SPECIAL FLOOD HAZARDS OR USES PERMITTED WITHIN SUCH AREAS WILL BE FREE FROM FLOODING OR FLOOD DAMAGES, NOR SHALL ACCEPTANCE OF THIS PLAT CREATE LIABILITY ON THE PART OF BASTROP COUNTY OR ANY OFFICIAL OR EMPLOYEE THEREOF FOR ANY FLOOD DAMAGES THAT RESULT FROM THE RELIANCE ON THE INFORMATION CONTAINED WITHIN THIS PLAT OR ANY ADMINISTRATION DESIGN LAWFULLY MADE HEREUNDER.

- NOTE:
1. PERMITS: PROPERTY IN THIS SUBDIVISION SHALL BE DEVELOPED IN ACCORDANCE WITH ALL APPLICABLE FEDERAL, STATE, AND LOCAL REGULATIONS INCLUDING, BUT NOT LIMITED TO: BASTROP COUNTY 9-1-1 ADDRESSING ASSIGNMENT, DRIVEWAY/CULVERT, DEVELOPMENT, FLOODPLAIN, ON-SITE SEWAGE FACILITY, AND LOST PINES HABITAT CONSERVATION PLAN. COUNTY PERMITS ARE OBTAINED AND ISSUED THROUGH THE CITY OF SMITHVILLE DEVELOPMENT SERVICES DEPARTMENT.
2. NO ON-SITE WATER WELL MAY BE PLACED WITHIN 100' (50' IF ENCASED) OF AN ON-SITE SEWAGE DISPOSAL AREA, NOR CAN ANY ON-SITE SEWAGE DISPOSAL AREA BE PLACED WITHIN 100' (50' IF ENCASED) OF AN ON-SITE WELL.
3. EACH LOT SHALL HAVE A 50' WATER WELL SETBACK ADJACENT TO PROPERTY LINES. PROPERTY OWNERS AND/OR REGISTERED WATER WELL INSTALLERS ARE RESPONSIBLE TO DETERMINE APPROPRIATE LOCATIONS FOR SAME, IF NOT SPECIFIED HEREIN. FURTHER INFORMATION AND REGISTRATION OF ON-SITE WATER WELLS IS OBTAINED AND ISSUED THROUGH THE LOST PINES GROUNDWATER CONSERVATION DISTRICT.
4. INDIVIDUAL ON-SITE SEWAGE FACILITY DESIGNS MUST BE SUBMITTED FOR APPROVAL FOR EACH LOT AND BUILT TO TEXAS COMMISSION ON ENVIRONMENTAL (TCEQ) RULES AND THE REQUIREMENTS OF THE BASTROP COUNTY ORDER FOR AN ON-SITE SEWAGE FACILITIES PRIOR TO OCCUPATION OF THE RESIDENCE.
5. NO LOT IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTED TO THE APPROVED WATER AND ELECTRIC DISTRIBUTION SYSTEMS AND WASTEWATER COLLECTIONS FACILITIES.
6. IT IS UNDERSTOOD THAT ON APPROVAL OF THIS PLAT BY THE CITY OF SMITHVILLE, THAT THE CONSTRUCTION OF ALL BRIDGES, CULVERTS, STREETS, ROADS AND OTHER PUBLIC THOROUGHFARES DELINEATED AND SHOWN ON THIS PLAT, SHALL REMAIN THE RESPONSIBILITY OF THE OWNER AND/OR DEVELOPER OF THE TRACT OF LAND COVERED BY THIS PLAT, IN ACCORDANCE WITH PLANS AND SPECIFICATIONS PRESCRIBED BY THE COMMISSIONERS COURT OF BASTROP COUNTY, TEXAS. THE COURT ASSUMES NO OBLIGATION TO CONSTRUCT ANY BRIDGES, CULVERTS, STREETS, ROADS OR THOROUGHFARES SHOWN ON THIS PLAT, OR OF CONSTRUCTING ANY BRIDGES OR CULVERTS IN CONNECTION THEREWITH.
7. UPON APPROVAL OF THIS PLAT BY THE CITY OF SMITHVILLE FOR FILING AND SUBSEQUENT ACCEPTANCE OF MAINTENANCE OF STREETS BY THE CITY OF SMITHVILLE IT IS UNDERSTOOD THAT PLACEMENT OF ANY AND ALL TRAFFIC CONTROL DEVICES REQUIRING SIGNAGE SUCH AS STREET NAMES, SPEED LIMITS, STOP SIGNS, YIELD SIGNS, ETC., SHALL BE THE SOLE RESPONSIBILITY OF THE DEVELOPER UNDER THE DIRECTION OF THE COMMISSIONERS COURT AND/OR THE COUNTY ENGINEER.
8. NEITHER APPROVAL OF A SUBDIVISION PLAT BY THE CITY OF SMITHVILLE, NOR THE FILING/RECORDING OF AN APPROVED SUBDIVISION PLAT CONSTITUTES ACCEPTANCE BY THE CITY OF SMITHVILLE OF ANY DEDICATION OF THE ROADS/STREETS DEPICTED ON THE PLAT. ONLY THE BASTROP COUNTY COMMISSIONERS COURT, ACTING AS A BODY, HAS THE AUTHORITY TO ACCEPT ROADS/STREETS INTO THE BASTROP COUNTY ROAD SYSTEM FOR COUNTY MAINTENANCE. INDIVIDUAL MEMBERS OF THE BASTROP COUNTY COMMISSIONERS COURT HAVE NO AUTHORITY TO BIND BASTROP COUNTY BY SEPARATE ACTION, UNTIL BASTROP COUNTY, THROUGH ITS COMMISSIONERS COURT, ACCEPTS A ROAD/STREET THAT HAS BEEN DEDICATED IN A PLAT, SAID ROAD/STREET IS NOT A COUNTY ROAD, AND IS NOT SUBJECT TO COUNTY MAINTENANCE.
9. ANY OBSTRUCTION IN THE CITY AND/OR TxDOT ROW MUST BE REMOVED AT THE OWNERS EXPENSE.
10. NO STRUCTURES MAY BE BUILT IN ANY EASEMENT. ANY EXISTING STRUCTURES LOCATED IN A PUBLIC UTILITIES EASEMENT MUST BE REMOVED AT UTILITY COMPANY DISCRETION.
11. BEARING BASIS: LAMBERT CONFORMAL PROJECTION, GRID NORTH, COORDINATE BASIS: GRID COORDINATES, U.S. SURVEY FEET, UNITED STATES STATE PLANE COORDINATE SYSTEM, TEXAS CENTRAL ZONE 4203, NAD83.
12. THIS SUBDIVISION DOES LIE WITHIN THE CITY LIMITS OR EXTRA TERRITORIAL JURISDICTION (ETJ) OF THE CITY OF SMITHVILLE.
13. ALL DRIVEWAYS IN THIS SUBDIVISION MUST BE CONSTRUCTED TO FACILITATE DRAINAGE ALONG THE ROW. THE DEVELOPER AND/OR PROPERTY OWNER SHALL BE RESPONSIBLE FOR THE INSTALLATION AND MAINTENANCE OF DRIVEWAYS IN ACCORDANCE WITH THE CITY OF ELGIN SPECIFICATIONS, WHICH MAY INCLUDE CULVERT PIPE INSTALLATION. A PERMIT MUST BE OBTAINED FROM THE CITY OF SMITHVILLE PRIOR TO THE CREATION OF A DRIVEWAY. ACCESS TO STATE HIGHWAYS IS REGULATED BY TxDOT AND THEREFORE MUST BE APPROVED AND CONSTRUCTED TO ITS STANDARDS.

MAYOR
SHARON FOERSTER
MAYOR PROTEM
JIMMY JENKINS
COUNCIL MEMBERS
BRANDON DUNHAM
TYRONE WASHINGTON
MITCH JAMESON
CATHY MEEK
CITY MANAGER
JEREMY FRAZIER



317 MAIN STREET
P.O. BOX 449
SMITHVILLE, TEXAS
78957
(512) 237-3282

February 9, 2026,

Dear Property Owner/Current Resident,

This notice is to inform you that The City of Smithville Planning and Zoning Commission will hold a Public Hearing on **March 03, 2026, at 6:00 p.m.** in the Council Chambers located at 317 Main Street, Smithville, TX. Please visit the City's website for any updates to this Planning & Zoning meeting as meeting times can change. We are sending this notification because Your address/property is within 200 feet of the following proposed agenda item(s).

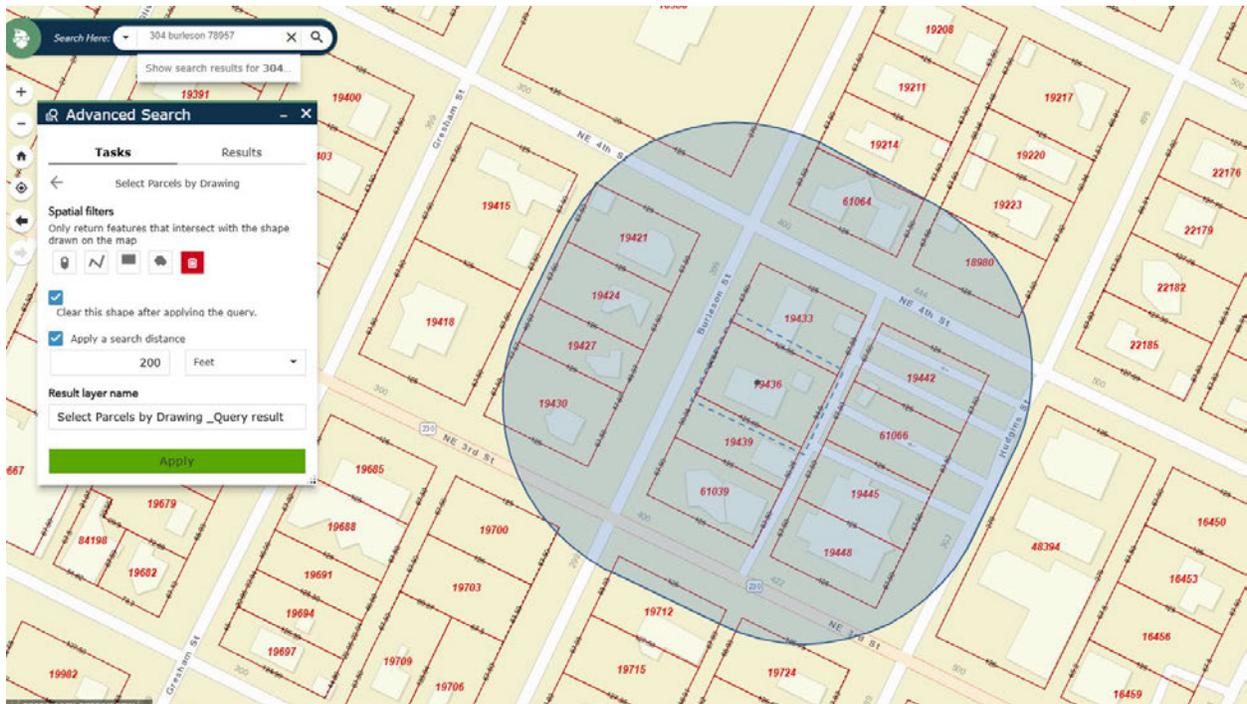
Discussion and Action on a minor replat combining two lots into one for 304 Burleson St., parcel #19436, Legal Description, Smithville Townsite, Block 26, Lot 2 and Fraction of lot 3, property owner Robert and Mary Cartwright, agent Alexander Burran.

A recommendation will be given at the City Council meeting by the Planning and Zoning Commission. The City Council will hold a public hearing and Council meeting to discuss and seek action on **March 09, 2026, at 6:00 p.m.** Please visit the City's website for any updates to this council meeting as meeting times can change. You are not required to attend the public hearing, but if you choose to attend, you will have the opportunity to speak either in favor of or against the request(s) or attend just to hear more information about the request.

Please follow us on our YouTube Page:

www.youtube.com/channel/UCN7rJz0wVks4zWV9EvKcH5w). You can also go to the City's website and click the link on the Planning & Zoning page to access our YouTube page. The meeting will be streamed live. If you have any questions or concerns, please reach out to Tracie Dzenowski at 512-237-3282 ext. 2101

Planning and Zoning Commission: Caroline Noya, Nancy Catherman, Leigh Killgore, Phillip Slaughter and Brian Wells.



prop_id	trfile_as_name	legal_desc	situs_num	situs_stre	situs_stre	situs_city	situs_stat	situs_zip	addr_line	addr_line	addr_line	addr_city	addr_stat	zip
18956	GILKISON, JOHN ALFORD	SMITHVILLE TOWNSITE, BLOCK 16, LOT 1 THRU 8	400	GRESHAM ST	SMITHVILL TX		78957		P O BOX 401			SMITHVILL TX		78957
18980	DICKIE, RONNIE D & PAMELA D	SMITHVILLE TOWNSITE, BLOCK 17, LOT 8	401	HUDGINS	SMITHVILL TX		78957		401 HUDGINS ST			SMITHVILL TX		78957
19214	SHOWS, WILLIAM A, II	SMITHVILLE TOWNSITE, BLOCK 17, LOT 3	402	BURLESON ST	SMITHVILL TX		78957		402 BURLESON ST			SMITHVILL TX		78957
19223	STRATTON, RICHARD R	SMITHVILLE TOWNSITE, BLOCK 17, LOT 7	403	HUDGINS ST	SMITHVILL TX		78957		403 HUDGINS			SMITHVILL TX		78957
19421	STACY (LYTTINEN), NEALA	SMITHVILLE TOWNSITE, BLOCK 25, LOT 5	307	BURLESON ST	SMITHVILL TX		78957		307 BURLESON			SMITHVILL TX		78957
19424	ZIMMERMAN, ROGER J & DOMENICA M	SMITHVILLE TOWNSITE, BLOCK 25, LOT 6	305	BURLESON ST	SMITHVILL TX		78957		1302 BALL ST			GALVESTO TX		77550
19427	NEWTON, JANET	SMITHVILLE TOWNSITE, BLOCK 25, LOT 7 (N 50')	303	BURLESON ST	SMITHVILL TX		78957		303 BURLESON ST			SMITHVILL TX		78957
19430	CITY OF SMITHVILLE	SMITHVILLE TOWNSITE, BLOCK 25, LOT 7 (S 17.5') & 8	301	BURLESON ST	SMITHVILL TX		78957		PO BOX 449			SMITHVILL TX		78957
19433	DAWSON, GENA & NEALA TOMLIN	SMITHVILLE TOWNSITE, BLOCK 26, LOT 1	306	BURLESON ST	SMITHVILL TX		78957		P O BOX 747			SMITHVILL TX		78957
19436	CARTWRIGHT, ROBERT S & MARY J	SMITHVILLE TOWNSITE, BLOCK 26, LOT 2 & 3 (FR)	304	BURLESON ST	SMITHVILL TX		78957		31 N BROKENFERN D THE WOOI			TX		77380
19439	BECHTOL, CLAUDIA K	SMITHVILLE TOWNSITE, BLOCK 26, LOT 3 (50')	302	BURLESON ST	SMITHVILL TX		78957		302 BURLESON ST			SMITHVILL TX		78957
19442	FIRST BAPTIST CHURCH OF SMITHVILLE	SMITHVILLE TOWNSITE, BLOCK 26, LOT 5	307	HUDGINS ST	SMITHVILL TX		78957		P O BOX 746			SMITHVILL TX		78957
19445	THE FIRST BAPTIST CHURCH	SMITHVILLE TOWNSITE, BLOCK 26, LOT 7	301	HUDGINS ST	SMITHVILL TX		78957		PO BOX 746			SMITHVILL TX		78957
19448	THE FIRST BAPTIST CHURCH	SMITHVILLE TOWNSITE, BLOCK 26, LOT 8	301	HUDGINS ST	SMITHVILL TX		78957		PO BOX 746			SMITHVILL TX		78957
19700	CARTS	SMITHVILLE TOWNSITE, BLOCK 35, LOT 5	300 E	3RD ST	SMITHVILL TX		78957		5111 EAST 1ST STREE		AUSTIN TX			78702
19712	JUNIPER-G LLC	SMITHVILLE TOWNSITE, BLOCK 36, LOT 1	400 NE	LOOP 230	SMITHVILL TX		78957		116 MAIN ST			SMITHVILL TX		78957
19724	FARMER, GUY- MANAGER	SMITHVILLE TOWNSITE, BLOCK 36, LOT 5	207	HUDGINS ST	SMITHVILL TX		78957		D5BG LLC 805 BURLESON ST			SMITHVILL TX		78957
61039	FIRST PRESBYTERIAN CHURCH	SMITHVILLE TOWNSITE, BLOCK 26, LOT 4	300	BURLESON ST	SMITHVILL TX		78957		OF SMITH 300 BURLESON			SMITHVILL TX		78957
61064	FIRST CHRISTIAN CHURCH	SMITHVILLE TOWNSITE, BLOCK 17, LOT 4	400	BURLESON ST	SMITHVILL TX		78957		P O BOX 513			SMITHVILL TX		78957
61066	FIRST BAPTIST CHURCH	SMITHVILLE TOWNSITE, BLOCK 26, LOT 6	305	HUDGINS ST	SMITHVILL TX		78957		P O BOX 746			SMITHVILL TX		78957

Item #16



Invoice: 260196

3/2/2026

NET 30 DAYS

SERVER MIGRATION & UPGRADE

17610 NW ZAC LENTZ PKWY
VICTORIA, TX 77905
361-578-3664

CITY OF SMITHVILLE
ATTN: ACCOUNTS PAYABLE
PO BOX 449
SMITHVILLE, TX 78957

CITY OF SMITHVILLE
Attn: Police Dept. & Mayor's Office
317 Main St
SMITHVILLE, TX 78957

Tel: 512-237-3282

Tel: 512-237-3282

Mfr- Description

2/18/26 SERVER MIGRATION & UPGRADE
Technician moved server from Jennifer's computer to virtual machine provided by their IT vendor. Upgraded to ver. 12.1. Put clients on Jennifer's & Mylissa's computers

2/24/26 Technician worked on Mylissa's new computer . Pointed Access IT to its server and reset password.

2/24/26 Job Completed

Total: \$ 596.00

Items #17-18

The City of Smithville will receive bids on Monday March 9, 2026 at 3:00 PM for the Texas Department of Agriculture for the 2025-2026 Community Development Fund for eligible activities associated with the Texas Community Development Block Grant Program. Accordingly, the City is separately soliciting: (A) Proposals from Administrative Consultants for Application Preparation and Project Administration and (B) Qualifications from Texas-Registered Engineers to provide engineering services associated with Application Preparation and Project Implementation. City Staff will present the recommendation to the Council at the meeting on Monday March 9th.

Item #19

This item will be tabled until a future Council Meeting.

Item #20

RESOLUTION # 2026-03-XXX

A RESOLUTION OF THE CITY OF SMITHVILLE TO AMEND RATES OF CITY SERVICES, GARBAGE AND LEAF AND LIMB; PURSUANT TO OTHER ORDINANCES AND RESOLUTIONS SHALL REMAIN IN EFFECT UNTIL TRANSFERRED TO THE MASTER FEE SCHEDULE BY AMENDMENT; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Smithville (“City”) has incurred increasing expenses for various services provided to the City residents; and

WHEREAS, the City finds it necessary to regularly review and bring current, fees and assessments charged by the City of Smithville; and

WHEREAS, based upon the foregoing, the City Manager has reviewed the City’s fees and has determined that changes are necessary and that the proposed changes to the Fee Schedule as set forth in Exhibit “A” to the Resolution represent fees that fairly compensate the City for the costs incurred for the services provided; and

WHEREAS, after evaluating existing fees and increased cost incurred by City for third-party services and services provided to residents and businesses, the City Council finds that the fees proposed in Exhibit “A”, attached hereto, are not excessive; rather, the fees are determined to be reasonable and necessary to fairly reimburse the City for the cost incurred and for cost contractually required; and

WHEREAS, in the event there is a conflict between a fee listed in the Master Fee Schedule and the provisions of any other City ordinance or resolution, the provisions of the Master Fee Schedule shall prevail; and

WHEREAS, although the purpose of this resolution is to create the Master Fee Schedule, this resolution is not intended to amend, abolish, or change any fee heretofore established that is not listed in the Master Fee Schedule.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SMITHVILLE, TEXAS, THAT:

SECTION I. The City Council of the City of Smithville, Texas, finds it necessary to charge for Mechanical (HVAC) and Pool permits, as follows in Exhibit “A “and referenced in the sections below of the code of ordinances:

Garbage- Chapter 13 Utilities Article 13.08 Sec 13.08.002

Leaf & Limb – Chapter 13 Utilities, Article 13.08 Section 13.08

SECTION 3: That all provisions of the ordinances and resolutions of the City of Smithville in conflict with the provisions of this resolution be and the same are hereby repealed, and all other provisions of the ordinances and resolutions of the City of Smithville not in conflict with the provisions hereof shall remain in full force and effect.

SECTION 4: That if any section, sentence, clause, or phrase of this resolution is for any reason held to be unconstitutional or otherwise invalid or unenforceable by a court of competent jurisdiction, such decision shall not affect the validity of the remaining sections, sentences, clauses, or phrases of this resolution, it being the legislative intent that the provisions of this resolution are severable and that the resolution shall continue in effect notwithstanding the invalidity of such section, sentence, clause, or phrase.

SECTION 5: That the fees provided for in Section 1 of this Resolution relative to the various proposed rates and fees shall become effective on the 9th day of March 2026.

PASSED AND APPROVED THIS 9TH DAY OF MARCH 2026.

APPROVED:

Sharon Foerster, Mayor

ATTEST:

Jennifer Lynch, City Secretary



Exhibit "A"
City of Smithville

Fee Schedule
10/14/2025

3/9/2026

Description of Service

Approved Rates

Proposed

General Services

Peddlers Permit Initial Permit	\$	75.00	
Peddlers Each Additional Person	\$	25.00	
Parade Permit	\$	50.00	
Special Use Fee Yearly	\$	75.00	
Hotel Occupancy Tax	7% of the price paid for a room		
Circus Fee	\$	100.00	
Taxi Cab License	\$	50.00	
Alcoholic Beverage Permit (1/2 of the state fee)	Varies with permit		
Mowing of a City Lot	\$	150.00	
Golf Cart permit 2yr permit	\$	100.00	
Credit Card Processing Fee per transaction	\$	4.00	
NSF Check Service Fee	\$	35.00	
Film Permit Fee	\$	200.00	
Leaf and Limb Base Rate			\$ 10.00
Leaf & Limb Pick up in large Quantities 1st 30 min	\$	25.00	
Leaf & Limb Pick up in large Quantities every 15 min thereafter	\$	10.00	
Leaf & Limb Pick up in large Quantities if heavy equipment is used	\$	25.00	
2025 Tax Note repayment Fee	\$	6.25	
CO Improvements	\$	5.75	
Volunteer Fire Department Fee Residential/ Commercial	\$	5.00	
Recycle Center Membership Fee inside city limits (Annual)	\$	50.00	
Recycle Center Membership Fee outside city limits(Annual)	\$	100.00	
Recycling Center replacment card	\$	5.00	
Recycling Center Fee for commercial out of town (per load)	\$	250.00	
Street Closures	\$	50.00	
Easement/ROW VacationQuitclaim Alley	\$	1,500.00	
Easement/ROW Vacation Quitclaim portion of street	\$	3,500.00	
Short Term Rental Permit	\$	150.00	
Naming / Renaming a Street	\$	50.00	
Certificate of Appropriateness Appliation fee	\$	250.00	

Airport Rates

Hanger Lease	\$	375.00	
Ground Lease	.15 sq ft		
Tie Down Lease Pavement Twin	\$	60.00	
Tie Down Lease Pavement Single	\$	50.00	
Tie Down Lease Grass Twin	\$	50.00	
Tie Down Lease Grass Single	\$	35.00	

Cemetery

Cemetery Deed Transfer	\$	50.00	
Internment Fee	\$	100.00	
Cemetery Plot on Tax Roll	\$	1,000.00	
Cemetery Plot NOT on Tax Roll(x 100%)	\$	2,000.00	



Exhibit "A"
City of Smithville

Fee Schedule

10/14/2025

3/9/2026

Description of Service

Approved Rates

Proposed

Building

Planning and Zoning Fee	\$	775.00
Vested Rights Petition Fee	\$	775.00

Building

Building Permit per Sq. foot	.45/sq foot
Plan Review Fee Residential	30% of Permit
Plan Review Fee Commercial	1/2% of Total Construction
Pool Construction / upgrade	\$ 150.00
Re-Inspection Fee	\$ 75.00
Permit 1-3 months extension	\$ 50.00
Certificate of Occupancy	\$ 50.00
Commercial Remodel	\$ 150.00
***Demolition Permit	\$ 50.00
Minimum Permit Fee signs, building demo, pool, fence	\$ 50.00

Permits/ Inspections

Penalty for NOT Pulling a Permit	3x the permit fee
Moving Permit	\$ 125.00
Moving within the same lot	\$ 25.00

Electrical Permits

New Home/ Rewire	\$ 200.00
Electrical Permit 1 Room	\$ 50.00
Electrical Permit 2 Room	\$ 60.00
Electrical Permit 3 Room	\$ 70.00
Electrical Permit 4 Room	\$ 85.00
100 Amp Service	\$ 50.00
125 Amp Service	\$ 50.00
200 Amp Service	\$ 50.00
Electrical Apparatus	\$ 30.00
Panels(1-10)	\$ 50.00
Panels (10+)	\$ 50.00
Minimum Commercial Fee	\$ 150.00

Plumbing Permits

New Home / Replumb	\$ 200.00
Bath Fixture Group	\$ 50.00
Kitchen Fixture and Group Water Heater	\$ 50.00
Water Heater	\$ 50.00
Water Piping	\$ 50.00
Sewer Piping	\$ 50.00
Gas Piping Licensed plumber only	\$ 50.00
Gas Test Licensed Plumber only	\$ 50.00
Lawn Sprinkler System	\$ 75.00
Industrial or Specialty Fixture	\$ 50.00
Floor drain	\$ 50.00



Exhibit "A"
City of Smithville

Fee Schedule

10/14/2025

3/9/2026

Description of Service

Approved Rates

Proposed

Minimum Commercial Fee

\$ 150.00

Mechanical-HVAC Permits

New Home / Replacement

\$ 200.00

Minimum Commercial Fee

\$ 150.00

Utility Deposits

Residential - Electric

\$ 150.00

Residential - Water

\$ 50.00

Small Commercial- Electric

\$ 800.00

Small Commercial - Water

\$ 200.00

Large Commercial - Electric

\$ 1,000.00

Large Commercial - Water

\$ 500.00

Deposits subject to review: If a large amount of usage is observed the city shall average the billing from most recent twelve months of active service and require a deposit os 1/6 of that amount.

Water

Water Service Inside City Limits Residential/ Commercial

Base Rate (includes 1st 2,000 gallons)

\$ 18.00

Water

Base 1 inch

\$ 25.00

Base 1.5 inch

\$ 50.00

Base 2 inch

\$ 75.00

Base 2.5 inch

\$ 125.00

Base 3 inch

\$ 175.00

Base 4 inch

\$ 300.00

Per 1,000 gallons

\$ 4.50

Bulk Water per 1,000 gallons

\$ 10.00

Water Service outside City Limits Residential/ Commercial

Base Rate (includes 1st 2,000 gallons)

\$ 30.00

Base 1 inch

\$ 45.00

Base 1.5 inch

\$ 75.00

Base 2 inch

\$ 125.00

Base 2.5 inch

\$ 200.00

Base 3 inch

\$ 300.00

Base 4 inch

\$ 500.00

Per 1,000 gallons

\$ 5.00

Water Tap 3/4 inch

\$ 3,000.00

Water Tap 1 inch

\$ 3,500.00

Water Tap 1 1/2 inch

\$ 5,000.00

Water Tap 2 inch

\$ 5,500.00

Water Tap over 2 inch

Cost +25%

Utility Reconnect Fee

\$ 50.00

Emergency Utility Reconnect Fee

\$ 100.00



Exhibit "A"
City of Smithville

Fee Schedule
10/14/2025

3/9/2026

Description of Service

Approved Rates

Proposed

Wastewater

Service Base Rate Inside City Limits	\$	15.00
Per 1,000 Gallons Inside City Limits	\$	4.00
Service Base Rate Outside City Limits	\$	17.50
Per 1,000 gallons Outside City Limits	\$	5.75
Sewer Tap 4 inch	\$	4,500.00
Sewer Tap 6 inch	\$	5,000.00
Sewer Tap 8 inch	\$	6,500.00

Animal Control

Stalling of a Horse on City lot yearly permit	\$	25.00
Annual Dog/Cat Tag Renewal Spayed/Neutered	\$	15.00
Annual Dog/Cat Tag Renewal NOT Spayed/Neutered	\$	20.00
Replacement License Tag	\$	10.00
Annual Register Dangerous Dog	\$	100.00
Annual Permit for Restricted Animal Ownership	\$	100.00
Dog at Large (pick-up fee)	\$	375.00

Electrical Rates

Electrical Residential

Smart Meter Opt-Out set-up fee	\$	75.00
--------------------------------	----	-------

Electrical Rates

Smart Meter Opt-Out charge / Month	\$	15.00
Residential Base Meter	\$	10.00
Plus Distribution Energy Charge per kwh	\$	0.055
Plus Power Cost Recovery Factor (PCRF)		Variable
New Service Upgrade	\$	1,250.00
New Service Installation	\$	2,500.00
Reconnect Service Fee	\$	50.00
Emergency Reconnect Service Fee	\$	100.00

Residential Outside City Limits

Meter Base Rate	\$	15.00
Plus Distribution Energy Charge per kwh	\$	0.065
Plus Power Cost Recovery Factor (PCRF)		Variable

Electric Small Commercial

Monthly Base Meter Charge	\$	10.00
Plus Distribution Energy Charge per kwh	\$	0.055
Plus Power Cost Recovery Factor (PCRF)		Variable
New Service Installation/Upgrade		Cost + 10%

Large Commercial/ Demand

Monthly Base Meter Charge	\$	25.00
Distribution Energy Charge per kwh	\$	0.055
Demand Meter Energy Charge per kwh	\$	7.50
Plus Power Cost Recovery Factor (PCRF)		Variable
New Service Installation/Upgrade		Cost + 10%



Exhibit "A"
City of Smithville

Fee Schedule

10/14/2025

3/9/2026

Description of Service

Approved Rates

Proposed

Municipal Accounts	\$	0.0247	
Contract Light Monthly Fee	\$	6.75	
Contract light installation if pole already exists	\$	75.00	
Contract Light Fee and Pole(pole \$261, Install \$75)	\$	336.00	
<u>Garbage</u>			
Monthly Garbage Residential (Includes Recycling and HHW)	\$	48.50	\$ 35.00
Senior Discount on Garbage Rate (65 and older)			5%
Monthly Non-Residential Rate	\$	50.00	\$ 50.00
Commercial/Industrial Inside City Limits hand pickup			
Commercial Hand Collect 1x per week (Includes Recycling)	\$	68.50	\$ 61.65
Commercial/Industrial Outside City Limits hand pickup 1x per week			
96 Gallon Container	\$	85.00	\$ 76.50
<u>Bin Pick Up</u>			
2 cu. Yard 1x Weekly	\$	133.61	\$ 120.25
2 cu. Yard 2x Weekly	\$	267.20	\$ 240.48
2 cu. Yard 3x Weekly	\$	400.82	
2 cu. Yard 4x Weekly	\$	531.41	
<u>Garbage</u>			
3 cu. Yard 1x Weekly	\$	157.18	\$ 141.46
3 cu. Yard 2x Weekly	\$	314.36	\$ 282.92
3 cu. Yard 3x Weekly	\$	471.54	\$ 424.38
3 cu. Yard 4x Weekly	\$	715.84	
4 cu. Yard 1x Weekly	\$	170.17	\$ 153.15
4 cu. Yard 2x Weekly	\$	340.35	\$ 306.32
4 cu. Yard 3x Weekly	\$	510.52	
4 cu. Yard 4x Weekly	\$	680.69	\$ 612.62
6 cu. Yard 1x weekly	\$	229.79	\$ 206.81
6 cu. Yard 2x Weekly	\$	459.59	\$ 413.63
6 cu. Yard 3x Weekly	\$	689.38	\$ 620.44
6 cu. Yard 4x Weekly	\$	919.19	\$ 827.27
8 cu. Yard 1x Weekly	\$	285.02	\$ 256.52
8 cu. Yard 2x Weekly	\$	548.50	
Vertipak 6yr 3x per wk (Nursing Home)	\$	776.50	\$ 776.50
Additional Cart or Replacement Cart	\$	10.00	
Replacement Cart			\$ 100.00
Lock Bar Service/per month	\$	10.20	\$ 17.00
Commercial Container Delivery Fee per Cart/Dumpster		Actual cost + \$5.00	
Commercial Container Extra Pickup Fee per Cart/Dumpster		Actual cost + \$5.00	
Commercial Container Extra Pickup Fee per Cart/Dumpster		Actual cost + \$5.00	
Commercial Container Unusual Accumulation/Overage Fee		Actual cost + \$5.00	



Exhibit "A"
City of Smithville

Fee Schedule
10/14/2025

3/9/2026
Proposed

Description of Service

Approved Rates

Proposed

Warehouse Dump Fees

Resident Inside City Limits

Bag of Trash	\$	10.00
Trash Can	\$	10.00
55 Gal Barrel	\$	15.00
Pickup Load (No Sideboards)	\$	50.00
Pickup Load (Sideboards)	\$	100.00
Trailer (No Sideboards)	\$	150.00
Trailer (Sideboards)	\$	200.00
Per Cubic Yard	\$	40.00
Contractor Per Pickup Load	\$	150.00
Contractor per Trailer Load	\$	250.00

Resident outside City Limits

Bag of Trash	\$	15.00
Trash Can	\$	25.00
55 Gal Barrel	\$	30.00
Pickup Load (No Sideboards)	\$	75.00
Pickup Load (Sideboards)	\$	125.00
Lowboy Trailer (No Sideboards)	\$	225.00

Warehouse Dump Fees

Resident outside City Limits

Lowboy Trailer (Sideboards)	\$	375.00
Per Cubic Yard	\$	50.00
Contractor Per Pickup Load	\$	225.00
Contractor Per Trailer Load	\$	400.00

Brush Dump Fees

Contractor Per Pickup Load	\$	100.00
Contractor Per Trailer Load	\$	200.00

Rec Center Fees

Individual

Monthly	\$	20.00
Quarterly	\$	50.00
Year	\$	150.00

Youth (6-17)

Rec Center Fees

Monthly	\$	10.00
Quarterly	\$	25.00
Year	\$	90.00

***Military / *Student 18-23**

Monthly	\$	15.00
Quarterly	\$	30.00
Year	\$	100.00

Seasoned (over 65)



Exhibit "A"
City of Smithville

Fee Schedule
10/14/2025

3/9/2026

Description of Service

Approved Rates

Proposed

Monthly \$ 15.00

Quarterly \$ 30.00

Year \$ 100.00

***Family**

Monthly \$ 50.00

Quarterly \$ 135.00

Year \$ 475.00

Group Rate (10+ for discount) \$15/person

Daily Rate

Basketball Court-17 yrs. & Under \$ 1.00

Basketball Court-18 yrs. & Up \$ 2.00

Exercise Room \$ 5.00

Racquetball Court \$ 5.00

***Military (Active or Veteran)**

***Student 18-23 (must show college/school ID)**

***Family (up to 4 people, \$5 per each additional member)**

Programs

Dribblers \$ 45.00

Kickers \$ 45.00

Programs

Bumpers \$ 45.00

Clinics \$ 40.00

Turkey Trot \$ 15.00

Summer Camp \$ 135.00

Racquetball League \$ 5.00

Disc Golf Tourney \$ 35.00

After School \$ 160.00

Kavak Rentals

Daily

Single per day \$ 50.00

Single Saturday or Sunday \$ 20.00

Single \$50/day; \$20/Saturday or Sunday

Double \$60/day; \$30/Saturday or Sunday

Overnight:

Single per night \$ 100.00

Double per night \$ 120.00

Smithville Parks & Recreation Rental Rates

Alcohol & Security Fees

Flat Rate

Alcohol Fee \$ 100.00

Security Fee-Any Rental with Alcohol SPD Set Fees

Alcohol & Security Commercial Fees

Commercial

Alcohol Fee \$ 100.00

Security Fee-Any Rental with Alcohol SPD Set Fees



Exhibit "A"
City of Smithville

Fee Schedule
10/14/2025

3/9/2026

Description of Service

Approved Rates

Proposed

Chairs & Tables

Flat Rates

Table or Chair Rental Deposit	\$	100.00
Chair Rental / Chair / Day	\$	3.00
Table Rental / Table / Day	\$	5.00
Table or Chair Set Up Fee	\$	100.00

Chairs & Tables Commercial

Commercial

Table or Chair Rental Deposit	\$	100.00
Chair Rental / Chair / Day	\$	3.00
Table Rental / Table / Day	\$	5.00
Table or Chair Set Up Fee	\$	100.00

RV/Camping Sites (Electric & Water/Max. 1 RV or 2 Tents)

Flat Rates

Day	\$	25.00
Weekly	\$	125.00
Monthly	\$	400.00
Special Events, Holiday's, & Holiday Weekends**	\$	30.00

Special Events**

Any event advertised to be open to the public.

Any City observed holiday on a Fri. , Sat., Sun., or Mon. will be charged holiday rates through the weekend.

Holiday's, & Holiday Weekends**

RV/Camping Sites (Electric & Water/Max. 1 RV or 2 Tents)

Commercial

Day	NA
Weekly	NA
Monthly	NA
Special Events, Holiday's, & Holiday Weekends**	NA

Special Events**

Any event advertised to be open to the public.

Any City observed holiday on a Fri. , Sat., Sun., or Mon. will be charged holiday rates through the weekend.

Holiday's, & Holiday Weekends**

Gymnasium & Stage

Residents/Non-Profit

Deposit	\$	500.00
Day without tables and chairs	\$	400.00
Day with tables and chairs	\$	500.00
Per Hour	\$	80.00

Gymnasium & Stage

Residents/Non-Profit

Half of Gym / Day	\$	200.00
Half of Gym / Hour*	\$	40.00
Instructor Contract Half of Gym/Hour	NA	
Sound System	\$	100.00

Gymnasium & Stage Commercial Rates

Commercial

Deposit	\$	1,000.00
Day	\$	1,200.00



	Exhibit "A"	
	City of Smithville	
	Fee Schedule	
	10/14/2025	3/9/2026
Description of Service	Approved Rates	Proposed
Per Hour*	\$ 240.00	
Gymnasium & Stage Commercial Rates		Commercial
Half of Gym / Day	\$ 600.00	
Half of Gym / Hour*	\$ 120.00	
Instructor Contract Half of Gym/Hour	\$ 20.00	
Sound System	\$ 100.00	
Commercial Kitchen		Residents/Non-Profit
Deposit	\$ 500.00	
Day	\$ 100.00	
Per Hour*	\$ 25.00	
Commercial Kitchen Commercial Rates		Commercial
Deposit	\$ 500.00	
Day	\$ 300.00	
Per Hour*	\$ 75.00	
Large Meeting Room (Including 8 Tables/40 Chairs)		Residents/Non-Profit
Deposit	\$ 100.00	
Day	\$ 150.00	
Large Meeting Room (Including 8 Tables/40 Chairs)		Residents/Non-Profit
Per Hour*	\$ 20.00	
Large Meeting Room (Including 8 Tables/40 Chairs)		Commercial
Deposit	\$ 100.00	
Day	\$ 450.00	
Per Hour*	\$ 60.00	
Small Meeting Rooms (Including 3 Tables/20 Chairs)		Residents/Non-Profit
Deposit	\$ 100.00	
Day	\$ 100.00	
Per Hour*	\$ 15.00	
Small Meeting Rooms (Including 3 Tables/20 Chairs)		Commercial
Deposit	\$ 100.00	
Day	\$ 300.00	
Per Hour*	\$ 45.00	
Chuckwagon Square (Includes Picnic Tables & Stages)		Residents/Non-Profit
Deposit	\$ 500.00	
Day	\$ 350.00	
Hour	\$ 75.00	
Clean-up per trash bag	\$ 25.00	
Beer Booth	\$ 50.00	
Ticket Booth	\$ 50.00	
Walk In Cooler	\$ 75.00	
Chuckwagon Square (Includes Picnic Tables & Stages)		Commercial
Deposit	\$ 1,000.00	
Day	\$ 1,050.00	
Hour	\$ 225.00	
Clean-up per trash bag	\$ 25.00	



		Exhibit "A"	
		City of Smithville	
		Fee Schedule	
		10/14/2025	3/9/2026
Description of Service		Approved Rates	Proposed
Chuckwagon Square (Includes Picnic Tables & Stages)		Commercial	
	Beer Booth	\$	50.00
	Ticket Booth	\$	50.00
	Walk In Cooler	\$	225.00
Ice Maker		Residents/Non-Profit	
	If kitchen is not rented	\$	25.00
Ice Maker Commercial Rate		Commercial	
	If kitchen is not rented	\$	25.00
Bounce House		Residents/Non-Profit	
		\$	100.00
<p>SMITHVILLES CURRENT CITY EMPLOYEES & ACTIVE VOLUNTEER FIRE FIGHTERS WILL RECEIVE ONE PRIVATE RENTAL PER YEAR FOR 50% OFF. DEPOSIT FEE OF FULL PRICE.</p>			
<p>SMITHVILLES CURRENT CITY COUNCIL MEMBERS WILL RECEIVE ONE PRIVATE RENTAL PER YEAR FOR FREE. DEPOSIT FEE OF FULL PRICE.</p>			
Pavilion-Covered Facility (Includes Tables & Chairs)		Residents/Non-Profit	
	Deposit	\$	500.00
	Day	\$	350.00
	Hour	\$	75.00
	Clean-up per trash bag	\$	25.00
	Kitchen/Day	\$	75.00
Pavilion-Covered Facility (Includes Tables & Chairs)		Commercial	
	Deposit	\$	1,000.00
	Day	\$	1,050.00
	Hour	\$	225.00
	Clean-up per trash bag	\$	25.00
	Kitchen/Day	\$	225.00
Ball Field		Residents/Non-Profit	
	Deposit	\$	250.00
	Day with lights	\$	250.00
	Half Day with lights	\$	125.00
	Tournament/ 2 Day	\$375-NP Only	
	Smithville Area Sports Associations**	\$	50.00
	Smithville Area Sport Association Lights / Hour	\$	15.00
	Smithville Area Sports Associations**	Yearly Contract with \$1,000,000 general liability insurance required.	
Ball Field		Commercial	
	Deposit	\$	250.00
Ball Field		Commercial	



		Exhibit "A"	
		City of Smithville	
		Fee Schedule	
		10/14/2025	3/9/2026
Description of Service		Approved Rates	Proposed
	Day with lights	\$ 500.00	
	Half Day with lights	\$ 250.00	
	Tournament/ 2 Day	\$ 750.00	
	Smithville Area Sports Associations**	NA	
	Smithville Area Sport Association Lights / Hour	NA	
		Yearly Contract with \$1,000,000 general liability insurance required.	
	Smithville Area Sports Associations**		
Rodeo Arena		Residents/Non-Profit	
	Deposit	\$ 500.00	
	Day with lights	\$ 250.00	
	Half Day with lights	\$ 125.00	
	Smithville Area Rodeo Associations**	\$ 50.00	
	Smithville Area Rodeo Association Lights / Hour	\$ 15.00	
		Yearly Contract with \$1,000,000 general liability insurance required.	
	Smithville Area Rodeo Associations**		
Riverbend Park Front Field or Parking		Commercial	
	Deposit	\$ 500.00	
	Day	\$ 1,000.00	
Disc Golf Course		Residents/Non-Profit	
	Deposit	\$ 250.00	
	Day	\$ 100.00	
	Tournament / 2 Day	\$150-NP Only	
Disc Golf Course Commercial Rate		Commercial	
	Deposit	\$ 250.00	
	Day	\$ 300.00	
	Tournament / 2 Day	\$ 450.00	
Sand Volleyball Court		Residents/Non-Profit	
	Deposit	\$ 100.00	
	Day	\$ 30.00	
	Tournament / 2 Day	\$50-NP Only	
Sand Volleyball Court		Commercial	
	Deposit	\$ 100.00	
	Day	\$ 100.00	
	Tournament / 2 Day	\$ 175.00	
Outdoor Basketball Court		Residents/Non-Profit	
	Deposit	\$ 100.00	
	Day	\$ 30.00	
	Tournament / 2 Day	\$50-NP Only	
Outdoor Basketball Court Commercial		Commercial	
	Deposit	\$ 100.00	



Exhibit "A"
City of Smithville

Fee Schedule
10/14/2025

3/9/2026
Proposed

Description of Service

Approved Rates	
Day	\$ 100.00
Tournament / 2 Day	\$ 175.00

Covered Picnic Areas (Riverbend Park)

Residents/Non-Profit

Deposit	\$ 100.00
Day (8AM-10PM)	\$ 100.00
Half Day (4hrs)	\$50.00

Covered Picnic Areas Commercial Rates (Riverbend Park)

Commercial

Deposit	\$ 100.00
Day (8AM-10PM)	\$ 150.00
Half Day (4hrs)	\$75.00

Covered Picnic Areas (Railroad Park)

Residents/Non-Profit

Deposit	\$ 100.00
Day (8AM-10PM)	\$ 100.00
Half Day (4hrs)	\$ 50.00

Covered Picnic Areas Commercial Rates (Railroad Park)

Commercial

Deposit	\$ 100.00
Day (8AM-10PM)	\$ 150.00
Half Day (4hrs)	\$ 75.00

Downtown Gazebo

Residents/Non-Profit

Deposit	\$ 100.00
Day (8AM-10PM)	\$ 75.00
Half Day (4hrs)	\$50.00

Downtown Gazebo Commercial

Commercial

Deposit	\$ 100.00
Day (8AM-10PM)	\$ 150.00
Half Day (4hrs)	\$75.00

Open Area (Any estimated 20ft x 20ft space) For bounce house usage

Residents/Non-Profit

Deposit	\$ 100.00
Day (8AM-5PM)	\$ 50.00
Half Day (4hrs)	\$50.00

Open Area (Any estimated 20ft x 20ft space) For bounce house usage

Commercial

Deposit	\$ 100.00
Day (8AM-5PM)	\$ 150.00
Half Day (4hrs)	\$100.00

Street Legal Train - Ann Powel Express Train

Residents/Non-Profit

2 Hours	\$ 125.00
Each Additional Hour	\$ 50.00

Street Legal Train - Ann Powel Express Train

Commercial

2 Hours	NA
Each Additional Hour	NA



Exhibit "A"
City of Smithville

Fee Schedule
10/14/2025

3/9/2026

Description of Service

Approved Rates

Proposed

Train Fees

4:30pm-10pm: \$150/2 hour block

Nothing past 10pm on weekdays excluding Fridays which can go until midnight

10pm-12am time is requested, it would fall under the weekend 5pm-12am \$200 rate

Weekend:

8am-12am: \$200/2 hour block

Holiday time period or Weekend:

8am-4:30pm: \$250/2 hour block

4:30pm-12am: \$300/2 hour block

If alcohol will be allowed on train: \$25

If customer will be charging others to ride: \$300/2 hour block

Extra hours across the board: \$50/hr.

SISD usage fee:

M-F 8am-4:30pm: \$10 per use for gas (2 hour block)

Anything outside business hours will default to above rates

Chamber usage fee:

M-F 8am-4:30pm: \$10 per use for gas (2 hour block)

Anything outside business hours will be ½ of the above prices

Anything that is a charged event: \$300/2 hour block

Library Fees

Late Materials Fees (after 5-day grace period for materials quarantine - due to COVID risk)

Books & Audiobooks Daily Rate	\$	0.10
-------------------------------	----	------

Library Fees

DVDs Daily Rate	\$	1.00
-----------------	----	------

Electronics (Tablets, Laptops) Daily Rate	\$	1.00
---	----	------

Books & Audiobooks *Maximum	\$	4.00
-----------------------------	----	------

DVDs *Maximum	\$	10.00
---------------	----	-------

Electronics (Tablets, Laptops) *Maximum	\$	20.00
---	----	-------

*Fine max; we charge replacement cost of materials if lost/damaged

Cataloging fee	\$	5.00
----------------	----	------

Copies B/W letter or legal	\$	0.15
----------------------------	----	------

Copies B/W ledger	\$	0.20
-------------------	----	------

Copies Color	\$	1.00
--------------	----	------

Replacement library card	\$	5.00
--------------------------	----	------

Earbuds for computers	\$	1.50
-----------------------	----	------

Meeting room rental (excluding non-profit)	\$	35.00
--	----	-------

Postage return fee (Interlibrary Loans)	\$	3.00
---	----	------

Item #21

City of Smithville's
BASTROP COUNTY
Advisory Board of Health
Member Application

The Advisory Board of Health for Bastrop County will serve in an advisory capacity, which includes but is not limited to, providing oversight of the Public Health Department, assuring outreach to underserved and marginalized communities, and informing county commissioners and municipalities of emerging and high-profile public health issues. The Board will report to the Bastrop County Judge and Commissioners, and City Councils of Bastrop, Elgin, and Smithville.

Authorization to establish an Advisory Board of Health is found in the TEXAS HEALTH AND SAFETY CODE, TITLE 2. HEALTH, SUBTITLE F. LOCAL REGULATION OF PUBLIC HEALTH, CHAPTER 121. LOCAL PUBLIC HEALTH REORGANIZATION ACT, SUBCHAPTER A. under GENERAL PROVISIONS which includes:
Sec. 121.034. PUBLIC HEALTH BOARD. (a) The governing body of a municipality that establishes a local health department may provide for the creation of an administrative or advisory public health board and the appointment of representatives to that board.
(b) The commissioners' court of a county that establishes a local health department may provide for the creation of an advisory public health board and the appointment of representatives to that board.
(c) The director of the local health department is an ex officio, nonvoting member of any public health board established for the local health department. Acts 1989, 71st Leg., ch. 678, Sec. 1, eff. Sept. 1, 1989.

Thank you for your interest in serving on the Bastrop County Advisory Board of Health as a City of Smithville applicant. If you are a City of Smithville applicant, please complete this application and email it along with your resume to Jennifer Lynch in the City of Smithville at jdlynch@ci.smithville.tx.us. All applications will be reviewed and scored by the City Council.

NAME and TITLE: Marjess Tovar, RN

HOME ADDRESS: [Redacted] (Number) [Redacted] (Street) [Redacted] (Apt #)

CITY: Smithville ZIP CODE: 78957

BEST PHONE NUMBER (Cell/Home/Business): [Redacted]

E-MAIL: [Redacted]

CURRENTLY EMPLOYED: YES NO RETIRED: YES NO
part time at Smithville Community Clinic 1-2 days/wk

1-MOST RECENT EMPLOYER: Smithville Comm. Clinic FROM 2013 TO present

DUTIES/RESPONSIBILITIES (PLEASE ATTACH a CV or RESUME):
Nursing - Admission of patients to clinic, assist provider with patient needs

2-CREDENTIALS (DEGREES, LICENSES AND CERTIFICATIONS): RN

3-BASTROP COUNTY RESIDENT: YES NO If yes, number of years: 66

4-Are you available to attend monthly, in-person meetings? YES NO

5-What is your area of expertise as a public health professional, healthcare representative including medical or allied health providers, health policy representative, legal, banking, or community representative? Please check all that apply.

A-Professional expertise:

- | | |
|---|--|
| <input type="checkbox"/> Children's Health | <input type="checkbox"/> Infectious Disease Prevention and Control |
| <input type="checkbox"/> Chronic Disease Prevention and Control | <input type="checkbox"/> Medical Ethics |
| <input type="checkbox"/> Community Health | <input type="checkbox"/> Medical Practice |
| <input type="checkbox"/> Data Science | <input type="checkbox"/> Men's Health |
| <input type="checkbox"/> Dental Health | <input type="checkbox"/> Mental Health |
| <input type="checkbox"/> Emergency Medicine | <input checked="" type="checkbox"/> Nursing Practice |
| <input type="checkbox"/> Environmental Public Health | <input type="checkbox"/> Nutrition |
| <input type="checkbox"/> Epidemiology | <input type="checkbox"/> Occupational Health |
| <input type="checkbox"/> Exercise Physiology | <input type="checkbox"/> Pharmacology |
| <input checked="" type="checkbox"/> Health Administration (including financial management) <u>OR director, budget</u> | <input type="checkbox"/> Physician Assistance |
| <input type="checkbox"/> Health Communication | <input type="checkbox"/> Public Health |
| <input type="checkbox"/> Health Equity | <input type="checkbox"/> Public Health Law |
| <input type="checkbox"/> Health Policy | <input type="checkbox"/> Veterinary Medicine |
| <input type="checkbox"/> Health Promotion and Education | <input checked="" type="checkbox"/> Women's Health |

OTHER: (Specify) surgery, recovery, home health care

B-Community Representative, Stakeholder or Leader Expertise:

Business Community (including, but not limited to, legal expertise or financial management), Specify Self employed massage therapy business

Public Health-Regulated Community, Specify _____

Community Representative with Access to Care Experience, Specify _____

OTHER: (Specify) _____

6-List any training, education, or experience that you have that is *specific* to Infectious Disease, Chronic Disease, Environmental Health, Health Promotion and Education, or Access to Care, such as navigation, coordination, or advocacy.

As a nurse employed by hospitals, there are yearly requirements that teach the latest information regarding infectious diseases, new policies to prepare for the spread and the protocols to combat the spread of whatever disease.

7-Tell us why you wish to be a board member including what you can specifically contribute to Public Health in Bastrop County?

I would like to serve the community in any way to benefit-providing healthy education, healthy vaccines, preventing communicable diseases, safe practices of daily habits.

8-Have you ever been elected or appointed to/or are currently serving on any other board, council or commission? If so, list the city, state, dates and name of the board, council or commission.

Board, Council, or Commission Name	City	State	Dates of Service
Sonshine School	Smithville	TX	Sept 2025 present
Smithville Comm Clinic	Smithville	TX	2021 - 2025
Bastrop Co. Public Health			
Dept. Task Force	Bastrop	TX	8/24 - 6/24

9-Please provide the names and contact information for 2 references who can speak to your qualifications for the desired appointment. Please select one professional and one personal reference.

Reference #1 (Professional/Work Reference):

NAME: Ms. Mustleman, CNP
ADDRESS: [REDACTED]
DAYTIME PHONE NUMBER: [REDACTED]

Reference #2 (Personal Reference):

NAME: Janice Bruno
ADDRESS: [REDACTED]
DAYTIME PHONE NUMBER: [REDACTED]

Should a vacancy occur on the board for a position for which you are qualified, your application will be provided to the Bastrop County Advisory Board of Health. The board will review and may make a recommendation to the Bastrop County Commissioners for appointment. The selected applicant(s) will fulfill the term of the appointment that was vacated.

Bastrop County Advisory Board of Health members, appointed by the Bastrop County Commissioners' Court will serve a three-year term, with no more than three consecutive terms served. Of note, municipal appointed members will serve a one-year term only, based on the respective city charter, unless the municipality chooses to appoint their member for a two-year term.

As an applicant for the above position for the Bastrop County Advisory Board of Health, I hereby waive my right to privacy with respect to the information contained in my application and any supporting documents attached thereto. The Bastrop County Commissioners and the municipal city councils, its officials or employees are authorized to make my application and supporting documents available for public inspection, including inspection by members of the press and media.

Your Signature: Marjess Iwan Date: 2/2/2026

Applications are due February 10, 2026. When completed, email the form to jdlynch@ci.smithville.tx.us if applying through the City of Smithville. Applications will be kept on file for one year. If you have any questions about the process, contact the Bastrop County Public Health Department at 512-581-4200.

Item #22

Below is to update you on the anticipated cost, pursuant to the election services contract already approved at the Council Meeting on January 12, 2026. A fully executed copy of the original contract will be provided next week. The original contract had an amount of \$6,907.80. Due to other entities being able to cancel their election, there are not as many needed elections, and the cost went up. Below is the estimated cost.

ESTIMATED COST OF ELECTION

CITY OF SMITHVILLE

Optical Ballots and Programming Expenses, Rental Fee for ExpressVote and Vote Tabulator (voting equipment) Staff Time and Mileage, Early Voting Clerks, Election Judges & Clerks, and Ballot Board	\$ 8,206.75
Election Kits & other precinct supplies	\$200.00
SUBTOTAL	\$ 8,406.75
10% ADMINISTRATIVE FEE	<u>\$ 840.68</u>
TOTAL	\$ 9,247.43

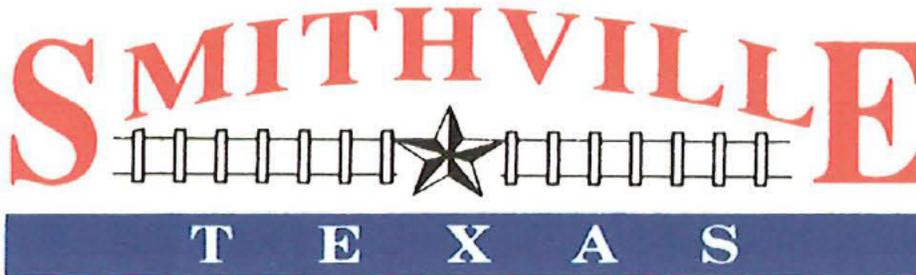
Item #23

MAYOR
SHARON FOERSTER

MAYOR PROTEM
JIMMY JENKINS

COUNCIL MEMBERS
TYRONE WASHINGTON
MITCHELL JAMESON
CATHY MEEK
BRANDON DUNHAM

CITY MANAGER
JEREMY FRAZIER



317 MAIN STREET
P.O. BOX 449
SMITHVILLE,
TEXAS 78957
(512) 237-3282
FAX (512) 237-4549

TO: Mayor and City Council
FROM: Cynthia White
DATE: March 6, 2026
RE: February Financial Reports

Please find attached the Financial Report for February. Major expenditures included:

- ❖ demolition disposal fees for 3 homes (HOME grant city match portion)- \$9,303
- ❖ annual Cardinal Tracking Court/Badge software license renewal and customer support for police and court departments - \$4,764
- ❖ SafeBuilt construction review of Tractor Supply and Gazley Warehouse project - \$12,500
- ❖ purchase of electricity from UGE Smithville Solar One and Solar Two - \$12,741
- ❖ legal services - \$20,809
- ❖ and the monthly payments for fuel, city employee benefits, LCRA purchased power, and garbage services

Certificate of Obligations, Series 2019 expenses included:

- ❖ TRC Engineers, Inc: city match for HMGP DR-4485 (Generators at Water Plants) - \$347

Tax Note, Series 2022 expenses included: none

Tax Note, Series 2025 expenses included:

- ❖ Kleiber Tractor & Equipment: purchase Skid Steer Broom - \$9,845
- ❖ RES Construction: construct curb and gutter at 7th St & Olive and demolish/construct driveway on Olive St- \$20,185
- ❖ Techline, Inc: purchase creosote wood poles and other materials/tools for Garwood Park Reconductor project - \$14,933
- ❖ McCord Engineering: Garwood Park Reconductor project - \$1,079
- ❖ Avinext: computer installation and email migration - \$69,907

Grant expenditures included:

- ❖ General Land Office CDBG-MIT Grant: M&C Fonseca (4th-6th Drainage Improvements) - \$277,821
- ❖ General Land Office CDBG-MIT MOD (with Bastrop County): BEFCO Engineering and Langford Community Management Services fees - \$12,557
- ❖ Methodist Healthcare Ministries, Rural Whole Health Coalition, Building Community Resiliency: Career Tracks administration - \$35,000

Have a great weekend,

Cynthia

ESTIMATED FUND BALANCES

@ February 28, 2026

General Fund

Total Expenditures *divided by 12 times 3 equals* **Recommended Fund Balance**

Note: the recommended fund balance for fiscal year 2025-2026 based on the General Fund's budgeted expenditures is:

7,005,349 *divided by 12 times 3 equals* \$1,751,337

Beginning Fund Balance @ October 1, 2024	\$1,536,218
Statement of Rev & Exp (YTD) @ September 30, 2025 Revenues Over/Under Expenditures	\$202,342
Statement of Rev & Exp (YTD) @ February 28, 20256 Revenues Over/Under Expenditures	\$860,379
Estimated Fund Balance @ February 28, 2026	<u>\$2,598,939</u>
Estimated Fund Balance Over/Under Recommended	\$847,602

Utility Fund

Total Expenditures *divided by 12 times 3 equals* **Recommended Fund Balance**

NOTE: the recommended fund balance for fiscal year 2025-2026 based on the Utility Fund budgeted operating expenditures is:

(8,487,073 less 1,254,945) *divided by 12 times 3 equals* \$1,808,032

Beginning Fund Balance @ October 1, 2024	\$1,315,932
Statement of Rev & Exp (YTD) @ September 30, 2025 Revenues Over/Under Expenditures	(\$78,454)
Statement of Rev & Exp (YTD) @ February 28, 2026 Revenues Over/Under Expenditures	(\$527,676)
Estimated Fund Balance @ February 28, 2026	<u>\$709,802</u>
0	
Estimated Fund Balance Over/Under Recommended	(\$1,098,230)

CITY OF SMITHVILLE		
CASH BALANCES & RESERVES	@ 2/28/26	@ 2/28/25
CASH OPERATING ACCOUNTS:		
General Fund	480,926	677,069
Utility Fund	47,825	83,146
Credit Card Pmts	230,848	220,647
Fireman's Pension	24,839	26,039
HOMES Grant Fund	239	239
HRA Trust Fund	83,653	68,578
Library Contributions Fund	221,659	213,941
Railroad Park	710	715
TxCDBG Project	61	61
Police Seized Assets	7,465	7,229
Grants Account	57,183	169,665
HMGP Grants	0	0
TxDOT Sidewalk Grants	0	0
Friends of Smithville	1,888	1,828
Independence Park	6,951	6,731
Smithville TX Veterans Memorial Park	0	9,425
Coronavirus Local Fiscal Recovery	206	18,161
GLO CDBG-MIT Grant	2,261	1,499
2025 Tax Note Project Fund	2,561,592	0
Total Cash on Hand	3,728,306	1,504,974
INVESTED FUNDS		
	<i>Matures</i>	
CERTIFICATES OF DEPOSIT:		
General - Operations	56,922	Aug-26 55,383
General - Library Contributions	153,822	Mar-26 148,700
General - Library Contributions	122,031	Nov-27 118,955
Utility - Operations	154,676	Oct-26 149,343
Utility - Operations #2	120,032	Aug-26 115,923
Utility - Designated Customer Deposit	102,844	Apr-26 100,063
Utility -Customer Deposits	35,939	Mar-26 34,968
Economic Development (IDF)	58,549	Dec-27 56,966
Utility '01 CO/SWS FNMA	130,741	Oct-27 127,446
INVESTMENT POOL ACCOUNTS		
General - Operations	1,836	1,754
Utility - Operations	1,360	14,720
Capital Replacement Fund	408	19,751
Maintenance Bond Deposits	95,005	91,035
Interest & Sinking	539,261	608,226
'07 Cofo Project Funds	90	86
'19 Cofo Project Funds	813,503	670,055
'23 Tax Note Project Funds	565,891	960,445
SAVINGS ACCOUNTS		
Airport Fly-in	10,466	10,276
PEG Capital Fee	20,387	20,366
TOTAL INVESTED FUNDS:	2,983,762	3,304,462
ACCOUNTS RECEIVABLE		
Genl/Util - Miscellaneous	304,412	245,675
Utility Billings - Current	935,041	853,584
Utility Billings - Delinquent	28,920	111,319
Total Accounts Receivable	1,268,374	1,210,579
TOTAL CASH & RECEIVABLES	7,980,442	6,020,016
RESERVE AMOUNTS		
Res Bond Debt Service	539,261	608,226
Res Bond/Tax Note Project Funds	3,941,076	1,630,586
Res Customer Deposits	122,200	117,532
Res Economic Development	58,549	56,966
Res Firemen's Pension	24,839	26,039
Designated Court Technology	0	0
Designated Library	497,511	481,596
Designated Police Ed/Op	2,169	2,658
Designated VFD Donations	0	0
Designated HOME Grant Fund	239	239
Designated TxCDBG Project	61	61
Designated Police Seized Assets	7,465	7,229
Designated Grants Account	57,183	169,665
Designated HMGP Grants	0	0
Designated TxDOT Sidewalk Grants	0	0
Designated-Independence Park	6,951	6,731
Designated-Veterans Memorial Park	0	9,425
Designated-Friends of Smithville	1,888	1,828
Designated-CLFRF	206	18,161
Designated-GLO CDBG-MIT	2,261	1,499
Designated Maintenance Bond Dep	95,005	91,035
Total Reserve Amounts	6,356,864	3,229,476
ACCOUNTS PAYABLE		
General	403,907	350,867
Utility	337,050	325,827
Total Accts Payable	740,956	676,694
TOTAL RESERVES & PAYABLES	6,097,820	3,906,171
UNRESTRICTED CASH & RECEIVABLES	1,882,621	2,113,844

CITY OF SMITHVILLE
SUMMARY REVENUE / EXPENSE STATEMENT
FISCAL YEAR 2025-26 @ February 28, 2026

	2025/2026 Y-T-D	2025/2026 BUDGET	2025/2026 % OF BUDGET USED/COLLECTED	2024/2025 @ 02/28	AMENDED 2024/2025 BUDGET	2024/2025 % OF BUDGET USED/COLLECTED
REVENUES:						
General Fund	3,828,794	7,005,349	54.66%	3,639,895	6,912,353	52.66%
Utility Fund	3,396,393	8,487,073	40.02%	3,233,598	8,287,538	39.02%
Maintenance Fund	51,143	135,601	37.72%	55,692	137,664	40.46%
Int & Sinking Fund	997,292	906,299	110.04%	960,358	1,060,635	90.55%
TOTAL REVENUES	8,273,622	16,534,322	50.04%	7,889,543	16,398,190	48.11%
EXPENSES:						
General Fund	2,968,416	7,005,349	42.37%	2,855,343	6,872,285	41.55%
Utility Fund	3,924,069	8,487,073	46.24%	3,666,454	7,830,180	46.82%
Maintenance Fund	56,123	135,601	41.39%	59,993	137,664	43.58%
Int & Sinking Fund	1,096,705	1,206,299	90.91%	775,151	856,760	90.47%
TOTAL EXPENSES	8,045,313	16,834,322	47.79%	7,356,941	15,696,888	46.87%
Revenues Over/(Under) Expenses						
<i>M&O Funds</i>	327,722	0		347,395	497,427	
<i>I&S Fund</i>	(99,413)	(300,000)		185,207	203,875	
<i>Total Over(Under)</i>	228,309	(300,000)		532,602	701,302	

5/12th of budget would be 41.67%

**CITY OF SMITHVILLE
GENERAL FUND RECAP
2025-2026**

FOR MONTH OF: February

	2025/2026 Y-T-D	2025/2026 BUDGET	2025/2026 % OF BUDGET USED/COLLECTED	2024/2025 02/28	AMENDED 2024/2025 BUDGET	2024/2025 % OF BUDGET USED/COLLECTED
REVENUES:						
Taxes	2,114,231	3,093,774	68.34%	2,015,579	2,901,986	69.46%
Licenses & Permits	48,456	148,930	32.54%	59,506	167,774	35.47%
Services	756,430	1,740,600	43.46%	693,982	1,694,209	40.96%
Court	18,452	57,250	32.23%	19,267	48,238	39.94%
Miscellaneous	792,313	1,783,045	44.44%	739,693	1,889,662	39.14%
Contributions	98,913	181,750	54.42%	111,868	210,484	53.15%
TOTAL REVENUES	3,828,794	7,005,349	54.66%	3,639,895	6,912,353	52.66%
EXPENSES:						
Administration	336,780	531,186	63.40%	230,742	528,571	43.65%
Finance	28,757	83,614	34.39%	33,962	76,176	44.58%
Police	789,248	1,872,326	42.15%	731,690	1,699,514	43.05%
Animal Control	31,970	77,013	41.51%	30,062	71,701	41.93%
Court	39,204	92,011	42.61%	34,769	91,420	38.03%
Fire	65,883	105,133	62.67%	74,089	141,643	52.31%
Library	193,772	471,168	41.13%	206,177	489,007	42.16%
Community Service	10,252	67,990	15.08%	22,783	65,382	34.85%
Parks & Recreation	167,730	449,037	37.35%	168,263	440,140	38.23%
Recreation Center	177,903	422,759	42.08%	175,958	409,986	42.92%
Street & Alley	191,541	408,286	46.91%	222,247	499,634	44.48%
Solid Waste	616,272	1,389,936	44.34%	605,916	1,480,470	40.93%
Enforcement/Insp	65,134	202,598	32.15%	42,314	182,595	23.17%
Cemetery	54,131	134,429	40.27%	61,913	150,057	41.26%
Airport	99,081	307,910	32.18%	139,367	344,913	40.41%
Economic Development	100,757	389,954	25.84%	75,092	201,076	37.34%
TOTAL EXPENSES	2,968,416	7,005,349	42.37%	2,855,343	6,872,285	41.55%
Revenues Over/(Under)	860,379	0		784,552	40,069	

**CITY OF SMITHVILLE
GENERAL FUND REVENUE RECAP
2025-2026**

FOR MONTH OF: February

	2026/2026	2025/2026	2025/2026	2024/2026	AMENDED	2024/2025
	Y-T-D	BUDGET	% OF BUDGET USED/COLLECTED	@ 02/28	2024/2025 BUDGET	% OF BUDGET USED/COLLECTED
REVENUES:						
TAXES						
Property Taxes	1,583,996	1,926,024	82.24%	1,489,035	1,702,553	87.46%
Franchise Taxes	57,850	129,750	44.59%	60,080	127,394	47.16%
Sales Taxes	451,606	980,000	46.08%	446,021	1,016,210	43.89%
Hotel/Motel Taxes	15,908	50,000	31.82%	16,908	46,328	36.50%
Mixed Beverage Tax	4,870	8,000	60.88%	3,535	9,501	37.21%
Total Tax Revenues	2,114,231	3,093,774	68.34%	2,015,579	2,901,986	69.46%
LICENSES & PERMITS						
Misc. Licenses	395	200	197.50%	30	235	12.77%
Alcohol Permits	1,125	2,345	47.97%	1,635	2,745	59.55%
Building Permits	34,246	102,885	33.29%	38,632	122,365	31.57%
Electrical Permits	3,890	15,000	25.93%	5,945	12,949	45.91%
Plumbing Permits	3,800	18,500	20.54%	8,325	18,798	44.29%
Misc. Permits/Film Permits	5,000	10,000	50.00%	4,940	10,682	46.25%
Total L/P Revenues	48,456	148,930	32.54%	59,506	167,774	35.47%
SERVICES						
Inspections	50	1,500	3.33%	0	50	0.00%
Cemetery	1,610	3,850	41.82%	1,500	3,900	38.46%
Police	5,708	750	761.07%	434	2,062	21.05%
Code Enforcement	0	1,000	0.00%	750	750	100.00%
Streets	300	1,250	24.00%	1,100	8,117	13.55%
Leaf & Limb	475	221,000	0.21%	825	2,425	34.02%
Sanitation	611,585	1,240,000	49.32%	590,263	1,429,803	41.28%
Warehouse	4,630	12,000	38.58%	4,377	9,852	44.43%
Parks & Recreation	10,015	22,000	45.52%	8,505	21,092	40.32%
Library	2,412	5,250	45.95%	2,089	5,236	39.90%
Airport	45,899	97,000	47.32%	30,889	74,783	41.30%
Recreation Center	73,747	135,000	54.63%	53,250	136,139	39.11%
Total Svc Revenues	756,430	1,740,600	43.46%	693,982	1,694,209	40.96%
COURT REVENUES						
Fines	14,130	37,500	37.68%	12,162	35,428	34.33%
Admin Fees	200	500	40.00%	166	29	572.79%
CJP Arrest Fees	722	2,750	26.27%	933	1,970	47.35%
Court Costs	3,300	15,500	21.29%	5,080	9,247	54.94%
Remedies	100	1,000	10.00%	340	613	55.46%
Court Technology	0	0	0.00%	586	951	61.66%
Total Court Revs	18,452	57,250	32.23%	19,267	48,238	39.94%
MISC. SALES & REVS						
Cemetery Plots	10,000	18,000	55.56%	5,000	16,050	31.15%
Franchise Fee - Utility	72,917	175,000	41.67%	72,917	175,000	41.67%
Interest Income	12,011	36,000	33.36%	15,857	36,060	43.97%
Rents	100	0	0.00%	150	400	37.50%
Credit Card Usage Fee	2,660	4,100	64.88%	2,692	5,544	48.56%
Misc Rev/Ins Recovery	72,679	35,000	207.66%	22,830	97,944	23.31%
Sale of Fixed Assets	0	10,000	0.00%	28,183	85,358	33.02%
Aviation Fuel Sales	99,053	250,000	39.62%	84,632	255,469	33.13%
Transfer in from Utility	522,894	1,254,945	41.67%	507,432	1,217,837	41.67%
Transfer in from 23 Tax No	0	0	0.00%	0	0	0.00%
Total Misc. Revs	792,313	1,783,045	44.44%	739,693	1,889,662	39.14%
CONTRIBUTIONS						
Public Sources	15,639	20,750	75.37%	27,181	40,374	67.32%
Private Sources	5,956	6,500	91.63%	5,250	6,838	76.78%
Grants	0	4,500	0.00%	500	2,516	19.87%
Volunteer Fire Dept	58,318	140,000	41.66%	58,937	140,756	41.87%
B. Hewatt	19,000	10,000	190.00%	20,000	20,000	100.00%
Tocker Foundation	0	0	0.00%	0	0	0.00%
Total Contributions	98,913	181,750	54.42%	111,868	210,484	53.15%
TOTAL REVENUES	3,828,794	7,005,349	54.66%	3,639,895	6,912,353	52.66%

**CITY OF SMITHVILLE
GENERAL FUND EXPENSE RECAP
2025-26**

FOR MONTH OF: February

	2025/2026 Y-T-D	2025/2026 BUDGET	2025/2026 % OF BUDGET USED/COLLECTED	2024/2025 @ 02/28	AMENDED 2024/2025 BUDGET	2024/2025 % OF BUDGET USED/COLLECTED
ADMINISTRATION						
Personnel	142,302	239,581	59.40%	91,301	230,501	39.61%
Services	163,109	238,330	68.44%	117,964	253,569	46.52%
Supplies & Materials	5,230	19,625	26.65%	5,955	19,146	31.10%
Other	26,139	33,650	77.68%	15,522	25,355	61.22%
Capital	0	0	0.00%	0	0	0.00%
Transfer to TxDOT Sidewalk Gran	0	0	0.00%	0	0	0.00%
Total Admin Expense	336,780	531,186	63.40%	230,742	528,571	43.65%
FINANCE						
Personnel	24,231	55,679	43.52%	18,348	49,721	36.90%
Services	4,112	26,585	15.47%	15,257	25,578	59.65%
Supplies & Materials	414	1,350	30.70%	357	877	40.67%
Other	0	0	0.00%	0	0	0.00%
Total Finance Expense	28,757	83,614	34.39%	33,962	76,176	44.58%
POLICE						
Personnel	691,428	1,687,274	40.98%	636,123	1,509,009	42.16%
Services	12,276	31,770	38.64%	12,147	30,034	40.44%
Supplies & Materials	47,791	104,150	45.89%	42,056	104,943	40.07%
Other	37,753	49,132	76.84%	41,364	55,528	74.49%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Police Expense	789,248	1,872,326	42.15%	731,690	1,699,514	43.05%
ANIMAL CONTROL						
Personnel	27,470	67,678	40.59%	26,503	64,941	40.81%
Services	2,980	4,740	62.88%	2,156	4,535	47.55%
Supplies & Materials	746	3,800	19.62%	627	1,450	43.25%
Other	775	795	97.44%	775	775	100.02%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Animal Control Exp	31,970	77,013	41.51%	30,062	71,701	41.93%
COURT						
Personnel	28,714	73,056	39.30%	27,663	69,412	39.85%
Services	10,460	18,383	56.90%	6,909	21,764	31.75%
Supplies & Materials	30	550	5.44%	197	222	88.75%
Other	0	22	0.00%	0	22	0.00%
Total Court Exp	39,204	92,011	42.61%	34,769	91,420	38.03%
FIRE						
Personnel	1,758	1,758	99.99%	1,808	1,808	100.00%
Services	4,377	17,500	25.01%	4,616	10,139	45.53%
Supplies & Materials	14,236	44,000	32.35%	30,031	70,315	42.71%
Other	45,512	41,875	108.68%	37,634	38,817	96.95%
Capital Expenditures	0	0	0.00%	0	20,564	0.00%
Total Fire Expense	65,883	105,133	62.67%	74,089	141,643	52.31%
LIBRARY						
Personnel	151,219	393,598	38.42%	157,138	387,143	40.59%
Services	5,435	15,255	35.63%	6,498	16,446	39.51%
Supplies (includes Donation/Grant exp)	31,283	55,600	56.27%	36,875	79,578	46.34%
Other	5,835	6,715	86.89%	5,665	5,840	97.01%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Library Expense	193,772	471,168	41.13%	206,177	489,007	42.16%
COMMUNITY SERVICE						
Allocated Support	10,252	67,990	15.08%	22,783	65,382	34.85%
Total Community Svc Exp	10,252	67,990	15.08%	22,783	65,382	34.85%
PARKS & RECREATION						
Personnel	112,339	313,945	35.78%	100,259	247,645	40.49%
Services	12,493	32,840	38.04%	24,488	43,481	56.32%
Supplies & Materials	33,521	92,477	36.25%	33,428	110,060	30.37%
Other	9,378	9,775	95.94%	10,088	11,536	87.45%
Capital Expenditures	0	0	0.00%	0	27,418	0.00%
Total Parks & Recr Exp	167,730	449,037	37.35%	168,263	440,140	38.23%

5/12th of budget would be 41.67%

**CITY OF SMITHVILLE
GENERAL FUND EXPENSE RECAP
2025-26**

FOR MONTH OF: February

	2025/2026 Y-T-D	2025/2026 BUDGET	2025/2026 % OF BUDGET USED/COLLECTED	2024/2025 @ 02/28	AMENDED 2024/2025 BUDGET	2024/2025 % OF BUDGET USED/COLLECTED
RECREATION CENTER						
Personnel	111,400	285,299	39.05%	107,174	266,260	40.25%
Services	28,265	85,985	32.87%	32,635	77,970	41.86%
Supplies & Materials	25,698	37,250	68.99%	23,940	53,351	44.87%
Other	12,540	14,225	88.16%	12,209	12,405	98.42%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Recreation Center Exp	177,903	422,759	42.08%	175,958	409,986	42.92%
STREET & ALLEY						
Personnel	94,112	234,848	40.07%	91,231	223,963	40.73%
Services	41,324	55,850	73.99%	55,771	119,089	46.83%
Supplies & Materials	40,035	94,600	42.32%	59,238	128,583	46.07%
Other-Special Projects	16,071	22,988	69.91%	16,007	27,999	57.17%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Transfer to HMPG Grant	0	0	0.00%	0	0	0.00%
Total Street & Alley Exp	191,541	408,286	46.91%	222,247	499,634	44.48%
SOLID WASTE						
Personnel	116,222	310,017	37.49%	113,203	279,206	40.54%
Services	470,185	1,008,180	46.64%	452,507	1,112,655	40.67%
Supplies & Materials	21,769	59,250	36.74%	25,348	62,929	40.28%
Other-Special Projects	8,096	12,489	64.82%	14,858	25,680	57.86%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Solid Waste Exp	616,272	1,389,936	44.34%	605,916	1,480,470	40.93%
ENFORCEMENT & INSPEC						
Personnel	51,240	176,043	29.11%	31,839	111,945	28.44%
Services	11,752	20,260	58.00%	8,137	66,137	12.30%
Supplies & Materials	1,691	5,800	29.16%	1,976	4,088	48.34%
Other	451	495	91.07%	363	425	85.32%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Enforcement/Insp Exp	65,134	202,598	32.15%	42,314	182,595	23.17%
CEMETERY						
Personnel	45,997	113,689	40.46%	49,421	114,833	43.04%
Services	3,779	9,800	38.56%	5,247	18,074	29.03%
Supplies & Materials	3,815	10,400	36.69%	6,842	16,745	40.86%
Other	539	540	99.82%	404	405	99.69%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Cemetery Expense	54,131	134,429	40.27%	61,913	150,057	41.26%
AIRPORT						
Services	27,894	62,690	44.49%	24,209	60,395	40.08%
Supplies & Materials	62,352	231,800	26.90%	107,433	270,794	39.67%
Other	8,836	13,420	65.84%	7,724	13,724	56.28%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Airport Expense	99,081	307,910	32.18%	139,367	344,913	40.41%
GRANTS & ECONOMIC DEVELOPMENT						
Personnel	63,932	162,869	39.25%	59,795	152,033	39.33%
Services	28,945	215,235	13.45%	13,785	29,369	46.94%
Supplies & Materials	551	350	157.57%	17	139	11.94%
Other	7,328	11,500	63.73%	1,494	19,535	7.65%
Capital Expenditures	0	0	0.00%	0	0	0.00%
Total Grant & Eco Development Exp	100,757	389,954	25.84%	75,092	201,076	37.34%
TOTAL EXPENSES	2,968,416	7,005,349	42.37%	2,855,343	6,872,285	41.55%
TOTAL REVENUES	3,828,794	7,005,349	54.66%	3,639,895	6,912,353	52.66%
<i>Revenues Over/Under Expenses</i>	860,379	0		784,552	40,069	

**CITY OF SMITHVILLE
GENERAL FUND EXPENSE RECAP
2025-26**

FOR MONTH OF: February

	2025/2026 Y-T-D	2025/2026 BUDGET	2025/2026 % OF BUDGET USED/COLLECTED	2024/2025 @ 02/28	AMENDED 2024/2025 BUDGET	2024/2025 % OF BUDGET USED/COLLECTED
Maintenance Fund						
Revenues	51,143	135,601	37.72%	55,692	137,664	40.46%
Personnel Expense	42,715	98,691	43.28%	39,189	94,959	41.27%
Services Expense	1,886	4,325	43.60%	1,844	4,070	45.31%
Supplies Expense	10,987	32,050	34.28%	18,419	38,090	48.36%
Other Expense	535	535	100.01%	541	545	99.26%
Capital Expense	0	0	0.00%	0	0	0.00%
Total Maint Fund Exp	56,123	135,601	41.39%	59,993	137,664	43.58%
<i>Revenues Over/Under Expenses</i>	(4,980)	0		(4,301)	0	

**CITY OF SMITHVILLE
UTILITY FUND RECAP
2025-2026**

FOR MONTH OF: February

	2025/2026 Y-T-D	2025/2026 BUDGET	2025/2026 % OF BUDGET USED/COLLECTED	2024/25 @ 02/28	AMENDED 2024/25 BUDGET	2024/25 % OF BUDGET USED/COLLECTED
REVENUES:						
Electric	2,222,746	5,737,539	38.74%	2,166,099	5,583,846	38.79%
Water	498,566	1,242,000	40.14%	489,153	1,186,823	41.22%
Wastewater	389,332	868,500	44.83%	347,506	901,625	38.54%
Miscellaneous	285,749	639,034	44.72%	230,841	615,244	37.52%
TOTAL REVENUES	3,396,393	8,487,073	40.02%	3,233,598	8,287,538	39.02%
EXPENSES:						
Administration	1,068,542	2,099,989	50.88%	849,328	1,713,386	49.57%
Electric	1,506,308	3,788,878	39.76%	1,465,819	3,795,154	38.62%
Recycle	28,244	62,515	45.18%	26,249	66,931	39.22%
Water	210,424	382,659	54.99%	213,361	406,961	52.43%
Wastewater	587,657	898,087	65.43%	604,265	629,911	95.93%
Transfers	522,894	1,254,945	41.67%	507,432	1,217,837	41.67%
TOTAL EXPENSES	3,924,069	8,487,073	46.24%	3,666,454	7,830,180	46.82%
Revenues Over/(Under)						
Expenses:	(527,676)	0		(432,856)	457,358	

**CITY OF SMITHVILLE
UTILITY FUND REVENUE RECAP
2025-2026
FOR MONTH OF: February**

	2025/2026 Y-T-D	2025/2026 BUDGET	2025/2026 % OF BUDGET USED/COLLECTED	2024/2025 @ 02/28	AMENDED 2024/2025 BUDGET	2024/2025 % OF BUDGET USED/COLLECTED
REVENUES:						
ELECTRIC						
Residential Electric	1,356,747	3,505,459	38.70%	1,315,860	3,612,082	36.43%
Small Commercial Electric	181,709	485,000	37.47%	181,967	464,391	39.18%
Large Commercial Electric	595,083	1,443,000	41.24%	558,998	1,197,135	46.69%
Public Lighting	5,579	13,900	40.13%	5,714	13,633	41.91%
Interdepartmental	63,594	166,520	38.19%	63,552	157,257	40.41%
Electric Opt Out Fees	1,500	3,660	40.98%	1,310	3,370	38.87%
Charge for Svcs - Electric	18,535	120,000	15.45%	38,699	135,978	28.46%
Total Electric Revs	2,222,746	5,737,539	38.74%	2,166,099	5,583,846	38.79%
WATER						
Metered Sales	478,673	1,200,000	39.89%	470,837	1,139,734	41.31%
Unmetered Sales	4,393	3,000	146.43%	3,066	7,339	41.77%
Water Taps	15,500	39,000	39.74%	15,250	39,750	38.36%
Total Water Revs	498,566	1,242,000	40.14%	489,153	1,186,823	41.22%
WASTEWATER						
Flat Rate Charge	364,582	810,000	45.01%	322,006	843,575	38.17%
Sewer Taps	24,750	58,500	42.31%	25,500	58,050	43.93%
Total WasteW Revs	389,332	868,500	44.83%	347,506	901,625	38.54%
MISC. SALES & REVS						
Utility Service Transfer Fee	325	900	36.11%	425	850	50.00%
Rents	0	37,034	0.00%	3,300	37,034	8.91%
Grants	0	0	0.00%	0	45,038	0.00%
WWWW Imp Fee - '19 CO's	62,872	149,000	42.20%	62,175	149,296	41.65%
Utility Imp Fee - '25 Tax Note	69,875	164,067	42.59%	0	0	0.00%
Drainage/System Imp Fees	0	0	0.00%	0	(6)	0.00%
Utility Penalties	78,741	140,000	56.24%	66,875	173,269	38.60%
Interest Income	12,639	38,000	33.26%	15,911	38,888	40.92%
Credit Card Usage Fee	3,528	0	0.00%	13,708	30,356	45.16%
Misc Income/Ins Recovery	14,429	15,000	96.19%	10,779	34,759	31.01%
QECB Treasury Subsidy	18,200	34,533	52.70%	20,949	40,546	51.67%
Sale of Fixed Assets	0	2,000	0.00%	0	0	0.00%
Sale of Recyclables	3,300	20,500	16.10%	6,585	25,104	26.23%
Recycle Membership Fee	21,840	38,000	57.47%	30,134	40,110	75.13%
Total Misc. Revs	285,749	639,034	44.72%	230,841	615,244	37.52%
TOTAL REVENUES	3,396,393	8,487,073	40.02%	3,233,598	8,287,538	39.02%

**CITY OF SMITHVILLE
UTILITY FUND EXPENSE RECAP
2025-2026**

FOR MONTH OF: February

	2025/2026 Y-T-D	2025/2026 BUDGET	2025/2026 % OF BUDGET USED/COLLECTED	2024/2025 @ 02/28	AMENDED 2024/2025 BUDGET	2024/2025 % OF BUDGET USED/COLLECTED
REVENUES	3,396,393	8,487,073	40.02%	3,233,598	8,287,538	39.02%
EXPENSES						
ADMINISTRATION						
Personnel	392,931	1,019,700	38.53%	389,544	983,291	39.62%
Services	205,263	217,915	94.19%	133,688	265,037	50.44%
Supplies & Matls	6,349	19,705	32.22%	6,310	18,222	34.63%
Other	463,999	842,669	55.06%	319,787	446,836	71.57%
Capital	0	0	0.00%	0	0	0.00%
Transfer to USDA SH95	0	0	0.00%	0	0	0.00%
Transfer to I & S	0	0	0.00%	0	0	0.00%
Transfer to General	522,894	1,254,945	41.67%	507,432	1,217,837	41.67%
Total Admin Exp	1,591,436	3,354,934	47.44%	1,356,760	2,931,223	46.29%
ELECTRIC						
Personnel	149,964	370,652	40.46%	137,776	351,480	39.20%
Services	24,021	40,137	59.85%	16,141	87,029	18.55%
Supplies & Matls	1,320,051	3,363,045	39.25%	1,288,853	3,343,278	38.55%
Other	12,272	15,044	81.57%	23,050	13,366	172.45%
Capital	0	0	0.00%	0	0	0.00%
Total Electric Exp	1,506,308	3,788,878	39.76%	1,465,819	3,795,154	38.62%
RECYCLE						
Personnel	22,782	57,090	39.90%	22,041	54,969	40.10%
Services	544	1,300	41.83%	510	2,967	17.20%
Supplies&Matls	4,106	3,250	126.34%	2,925	8,222	35.58%
Other	813	875	92.88%	772	772	100.03%
Capital	0	0	0.00%	0	0	0.00%
Total Recycle Exp	28,244	62,515	45.18%	26,249	66,931	39.22%
WATER						
Personnel	74,584	182,329	40.91%	71,398	174,317	40.96%
Services	24,365	48,660	50.07%	21,605	53,687	40.24%
Supplies & Matls	35,613	74,300	47.93%	40,981	104,284	39.30%
Other	75,862	77,370	98.05%	79,378	74,673	106.30%
Capital	0	0	0.00%	0	0	0.00%
Transfer to CDBG	0	0	0.00%	0	0	0.00%
Total Water Exp	210,424	382,659	54.99%	213,361	406,961	52.43%
WASTEWATER						
Personnel	81,810	197,786	41.36%	78,537	192,767	40.74%
Services	100,311	234,860	42.71%	106,526	258,425	41.22%
Supplies & Matls	44,109	92,700	47.58%	67,292	105,479	63.80%
Other	361,426	372,741	96.96%	351,911	73,240	480.49%
Capital	0	0	0.00%	0	0	0.00%
Total W/Water Exp	587,657	898,087	65.43%	604,265	629,911	95.93%
TOTAL EXPENSES	3,924,069	8,487,073	46.24%	3,666,454	7,830,180	46.82%
REVENUES OVER/(UNDER) EXPENSES:	(527,676)	0		(432,856)	457,358	

CITY OF SMITHVILLE

Utility Department

Report For The Month Of:	February 2026
Number Of Electric Customers:	2360
Number Of New Customers or Transferring customers	31
Number Of Customers Leaving The City or transferring	40
Number Of Customers Penalized:	473
Number of Customers "Cut-Off" For Non-Payment:	15 (13 Reconnected)

**CITY OF SMITHVILLE
DEBT SERVICE RECAP
FOR MONTH OF: February, 2026**

	2025/2026	2025/2026	2025/2026	2024/2025	AMENDED	2024/2025
	Y-T-D	BUDGET	% OF BUDGET	Y-T-D	2024/2025	% OF BUDGET
			USED/COLLECTED		BUDGET	USED/COLLECTED
REVENUES:						
Property Taxes *	984,861	906,299	108.67%	948,611	1,032,425	91.88%
Transfer In/ Miscellaneous	0	0	0.00%	0	0	0.00%
Interest	12,431	0	0.00%	11,747	28,210	41.64%
Total Revenues	997,292	906,299	110.04%	960,358	1,060,635	90.55%
EXPENSES:						
Bond P&I Pymts '19 C of O's	51,950	57,888	89.74%	52,963	59,912	88.40%
Tax Note, Series 2021	106,780	107,966	98.90%	102,345	104,125	98.29%
Tax Note, Series 2022	181,680	190,563	95.34%	179,394	191,073	93.89%
Tax Note, Series 2023	471,200	521,750	90.31%	440,450	501,650	0.00%
Tax Note, Series 2025	285,096	328,132	86.88%	0	0	0.00%
Total Expenses	1,096,705	1,206,299	90.91%	775,151	856,760	90.47%
NET OF REVENUES OVER (UNDER) EXPENSES	(99,413)	(300,000)		185,207	203,875	

* 2024-25 values include \$13,942 excess collections from FY 2023

* 2025-26 values include \$0 excess collections from FY 2024